



**Department of the Interior and Local Government Region 1 (DILG R1)
Updated Annual Procurement Plan for FY 2024
as of July 29, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Finance and Administrative Division (FAD)													
Training Expenses													
Regional Human Resource Merit Selection and Promotion Board													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'February 2024	N/A	'February 2024	'February 2024	GoP	136,980.00	136,980.00	-	Assessment of Promotional Positions for the 1st Quarter Source of Funds: Continuing Fund
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'May 2024	N/A	May 2024	'May 2024	GoP	101,887.00	101,887.00	-	Assessment of Promotional Positions for the 2nd Quarter
310100100001000	Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'May 2024	N/A	May 2024	'May 2024	GoP	15,000.00	15,000.00	-	Sources of Funds: GAA 2024:Php 3,867.00 Continuing Funds: Php 113,020.00
310100100001000	Meals, Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'August 2024	N/A	August 2024	'August 2024	GoP	112,133.00	112,133.00	-	Assessment of Promotional Positions for the 3rd Quarter Source of Funds: GAA 2024
Learning and Development													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 25, 2024	January 31, 2024	February 1, 2024	February 2, 2024	GoP	117,020.00	117,020.00	-	Conduct of Basic Life Support and First Aid Training Source of Funds: Continuing Funds
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'March 2024	N/A	'March 2024	'March 2024	GoP	15,000.00	15,000.00	-	Region 1 Advocates for Gender Equality (RAGE 1) National Women's Month Celebration (NWMC) Kick off Activity Source of Funds: Continuing Funds
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March 7, 2024	GoP	43,500.00	43,500.00	-	Financial Literacy Program for the Prospective DILG R1 Retirees Source of Funds: Continuing Funds



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	10,000.00	10,000.00	-	For Trainings
310100100001000	Meals and Accommodation	FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	July 26, 2024	July 29, 2024	July 30, 2024	GoP	219,550.00	219,550.00	-	Managing HR Employee relations of FAD Personnel on August 1-3, 2024 (meals and accommodation, office supplies, honorarium)
310100100001000	Honoraria	FAD	NO		N/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00	-	
310100100001000	Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	July 29, 2024	N/A	July 30, 2024	July 31, 2024	GoP	11,250.00	11,250.00	-	
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024/ August 2024	N/A	April 2024/ August 2024	April 2024/ August 2024	GoP	50,000.00	50,000.00	-	General Orientation of Newly Hired Continuing Funds: GAA 2024
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	150,000.00	150,000.00	-	Year-End Evaluation for Finance and Admin Personnel Sources of Funds: Continuing Funds: Php 150,000.00
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	100,000.00	100,000.00	-	57th Batch of LGOO IIs Source of Funds: GAA 2024
310100100001000	Registration	FAD	NO	Direct Contracting	N/A	N/A	June to December 2024	June to December 2024	GoP	91,000.00	91,000.00	-	CESO Conventions Source of Funds: GAA 2024
310100100001000	Registration	FAD	NO	NP-53.9 - Small Value Procurement	March to December 2024	N/A	March to December 2024	March to December 2024	GoP	50,000.00	50,000.00	-	Other Learning and Development Programs Source of Funds: GAA 2024
310100100001000	Supplies for Trainings	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	10,000.00	10,000.00	-	Support to Training Activities Source of Funds: GAA 2024
Other Personnel Mechanisms													
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024/ May 2024	N/A	April 2024/ May 2024	April 2024/ May 2024	GoP	50,000.00	50,000.00	-	Strategic Performance Management System (SPMS) Orientation (Meals, Snacks and Office Supplies) Source of Funds: GAA 2024



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	50,000.00	50,000.00	-	Pre-work for Prime HRM Level III Source of Funds: GAA 2024
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	50,000.00	50,000.00	-	PRAISE Source of Funds: GAA 2024
Regional Management Committee Meeting/ Gender and Development/Person with Disabilities and Senior Citizen Programs													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	49,200.00	49,200.00	-	Regional Management Committee Meeting (RMC) cum QMS Planning and Management Review cum Regional Selection Board (RSB) Meeting Source of Funds: GAA 2024
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	8,250.00	8,250.00	-	Conduct of Regional Management Team Meeting Source of Funds: GAA 2024
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'March 2024	N/A	'March 2024	'March 2024	GoP	10,000.00	10,000.00	-	Women's Month Celebration Source of Funds: GAA 2024
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	April 2024	June 27, 2024	June 27, 2024	June 28, 2024	GoP	193,250.00	193,250.00	-	Regional Management Committee Meeting (RMC) for 2nd Quarter Sources of Funds: Current Reg Fund SR2023-03-0534; SR2023-05-0988; SR2024-06-0989; SR2024-05-0887; SR2024-03-0453; ORD Funds
Other Administrative Expenses													
310100100001000	Meals and Snacks/ Mobility/Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	472,000.00	472,000.00	-	Various Intra-agency Activities Source of Funds: GAA 2024
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	20,000.00	20,000.00	-	Various Inter-agency Activities Source of Funds: GAA 2024



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials / Others													
310100100001000	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	1,036,639.57	1,036,639.57	-	Fuel, Oil and Lubricant Expense (inclusive of DILG R1 Provinces) GAA 2024: Php 1,000,000.00 Continuing: Php 36,639.57
310100100001000	Airline Tickets	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	43,000.00	43,000.00	-	Airfare for Official Travels GAA 2024: Php 43,000.00
310100100001000	FAD Regular Supplies	FAD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	GoP	80,000.00	80,000.00	-	Support to Operations Source of Funds: GAA 2024
310100100001000	Other Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	96,000.00	96,000.00	-	(Printers, LCD Monitors, plaques, etc.) GAA 2024: Php 50,000.00 Continuing: Php 46,000.00
310100100001000	Checkbooks	FAD	NO	Direct Contracting	N/A	N/A	February 2024	February 2024	GoP	4,000.00	4,000.00	-	Continuing Funds
310100100001000	Drugs and Medicine Expenses	FAD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 7, 2024	May 7, 2024	GoP	3,458.00	3,458.00	-	for DILG Regional Office 1
310100100001000	Medical, Dental, and Laboratory Supplies Expenses	FAD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,730.00	3,730.00	-	for DILG Regional Office 1
310100100001000	Other Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	300,000.00	300,000.00	-	Support to Operations Source of Funds: GAA 2024
LOCAL GOVERNMENT CAPABILITY AND DEVELOPMENT DIVISION (LGCCD)													
Training Expenses													
310100100001000	Meals and Snacks	LGCCD	NO	NP-53.9 - Small Value Procurement	June 3, 2024	N/A	June 5, 2024	June 5, 2024	GoP	13,950.00	13,950.00	-	LCAT-VAWC
310100100001000	Mobility	LGCCD	NO		N/A	N/A	N/A	N/A	GoP	8,550.00	8,550.00	-	LCAT-VAWC



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Meals and Snack	LGCCDD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	17,000.00	17,000.00	-	LGCCDD Mid-Year Evaluation
310100100001000	Meals and Snacks	LGCCDD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	17,000.00	17,000.00	-	LGCCDD Year-End Evaluation
310100100001000	Meals, Snacks, Accommodation/ Mobility	LGCCDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2024	N/A	3rd Quarter 2024	3rd Quarter 2024	GoP	80,000.00	80,000.00	-	Search of the Most Outstanding Sangguniang Panlalawigan for CY2023
310100100001000	Meals, and Snacks/ Mobility	LGCCDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2024	N/A	3rd Quarter 2024	3rd Quarter 2024	GoP	18,510.00	18,510.00	-	BNEO-related activities
310100100001000 310100200004000	Meals and Snacks	LGCCDD	NO	NP-53.9 - Small Value Procurement	January 25, 2024	N/A	January 26, 2024	January 26, 2024	Others	31,000.00	31,000.00	-	2024 Strategic Direcion on Risk-Informed CDP Formulation and BNEO towards GREAT Barangay Program Implementation on January 31, 2024 Charged to: SR2023-05-0910 (Php 16, 159.00) and Regular Fund (Php 14, 841.00)
Lupong Tagapamaya Incentives Award (LTIA) - Charged to SR2024-02-0201													
310200200001000	Meals and Snacks (AM Snacks & Lunch)	LGCCDD	NO	NP-53.9 - Small Value Procurement	February 23, 2024	N/A	February 26, 2024	February 26, 2024	Others	4,800.00	4,800.00	-	Regional Orientation on the LTIA Enhanced Criteria and Information System on February 27, 2024
310200200001000	Snacks (AM & PM)	LGCCDD	NO	NP-53.9 - Small Value Procurement	April 23, 2024	N/A	April 26, 2024	April 26, 2024	Others	3,000.00	3,000.00	-	LTIA Pre-Assessment
310200200001000	Meals and Snacks (AM & PM Snacks & Lunch)	LGCCDD	NO	NP-53.9 - Small Value Procurement	April 30, 2024	N/A	May 6, 2024	May 6, 2024	Others	21,000.00	21,000.00	-	LTIA Table Assessment
310200200001000	Supplies	LGCCDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Others	17,300.00	17,300.00	-	CY 2024 LTIA



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Lupong Tagapamaya Incentives Award (LTIA) - Charged to SR2024-07-1188													
310200200001000	Conduct activities related to the Regional Assessment of the LTIA for FY 2024	LGCCDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2024	N/A	3rd Quarter 2024	3rd Quarter 2024	Others	300,000.00	300,000.00	-	Development Grants to Winners
Implementation of the BNEO Towards Grassroot Renewal and Empowerment for Accountable and Transparent (GREAT) Barangays Program Charged to BNEO Funds and Regular Funds for BNEO Related activities (LGA BNEO Funds: Php 205,000; Regular Funds: Php 30,000)													
LGA 310200200001000	Meals and Snacks	LGCCDD	NO	NP-53.9 - Small Value Procurement	April 8, 2024	N/A	April 18, 2024	April 18, 2024	Others	20,800.00	20,800.00	-	Regional Post Evaluation Conference on the BNEO Program Component 2 cum Planning Conference for Components 3 & 4
LGA 310200200001000	Meals and Accommodation	LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 08, 2024	May 08, 2024	May 10, 2024	Others	193,050.00	193,050.00	-	Workshop on the formulation of Modules for BNEO Component 3 and 4
LGA 310200200001000	Supplies and Materials/ Printing	LGCCDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	N/A	2nd Quarter 2024	2nd Quarter 2024	Others	15,000.00	15,000.00	-	BNEO-related activities
WORKFORCE DEVELOPMENT PLAN (WDP) AND LOCAL INVESTMENTS AND INCENTIVES CODE (LIIC) CHARGED TO SR2024-04-0612													
310100200007000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 14, 2024	June 18, 2024	June 19, 2024	Others	265,500.00	265,500.00	-	Training on the Formulation of Workforce Development Plan (WDP) and Local Investments and Incentives Code (LIIC) on June 24-26, 2024
310100200007000	Supplies and Materials / Printing	LGCCDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	13,188.00	13,188.00	-	
310100200007000	Honorarium	LGCCDD	NO		N/A	N/A	N/A	N/A	Others	18,895.00	18,895.00	-	
310100200007000	Transportation/Travelling Expenses	LGCCDD	NO		N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	-	
310100200007000	Other Expenses (RFID)	LGCCDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	June 2024	June 2024	June 2024	June 2024	Others	50,000.00	50,000.00	-	
Supplies and Materials													
310100100001000	Supplies and Materials	LGCCDD	NO	NP-53.9 - Small Value Procurement	May 17, 2024	N/A	May 21, 2024	May 21, 2024	GoP	5,000.00	5,000.00	-	Support to Operations
Charged to SR2024-05-0931													
310100200005000	Airfare (Roundtrip) - 2 pax	LGCCDD/ LGMED	NO	Direct Contracting	N/A	June 2024	June 2024	June 2024	Others	26,360.00	26,360.00	-	ROUNDTABLE DISCUSSION (RTD) ON THE AMENDMENT OF CSO ACCREDITATION POLICIES ON JUNE 19-21, 2024 IN GENERAL SANTOS CITY, REGION XII



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Local Government Monitoring and Evaluation Division (LGMED)													
310100100001000	Rental of LED Wall with Lights and Sounds	LGMED	NO	NP-53.9 - Small Value Procurement	February 19, 2024	N/A	February 23, 2024	February 23, 2024	GoP	49,500.00	49,500.00	-	Rental of LED Wall with Lights and Sounds for BIDA Activities
310100100001000	Lunch	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,500.00	4,500.00	-	Conduct of Kadiwa
310100100001000	Tarpaulin (9ftx8ft)	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Charged to LGMED Regular Funds
310100100001000	Hygiene Items/Products	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 13, 2024	June 13, 2024	GoP	5,000.00	5,000.00	-	for the Gift Giving during the Regional Celebration of the World Day Against Child Labor at Bacnotan La Union on June 12, 2024 Charged to the Regular Funds of LGMED
310100100001000	Mobility	LGMED	NO		N/A	N/A	N/A	N/A	GoP	43,600.00	43,600.00	-	Support to Operations for the implementation of regular PPAs and inter-agency commitments (mobility)
Child Friendly Local Governance Audit (CFLGA) - Regular Funds													
310100100001000	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	June 6, 2024	N/A	June 10, 2024	June 10, 2024	GoP	14,300.00	14,300.00	-	Child Friendly Local Governance Audit (CFLGA) Table Assessment
310100100001000	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	14,300.00	14,300.00	-	Child Friendly Local Governance Audit (CFLGA) Special Meeting
Local Council for the Protection of Children (LCPC) Functionality Audit - Regular Funds													
310100100001000	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	April 18, 2024	N/A	April 22, 2024	April 22, 2024	GoP	14,300.00	14,300.00	-	Local Council for the Protection of Children (LCPC) Functionality Audit
Childrens Month Celebration - Charged to Regular Funds													
310100100001000	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	'November 2024	N/A	'November 2024	'November 2024	Others	1,000.00	1,000.00	-	Childrens Month Celebration
Environmental Awareness Month - Charged to Regular Funds													
310100100001000	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	'September 2024	N/A	'September 2024	'September 2024	Others	1,000.00	1,000.00	-	Environmental Awareness Month



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
National Statistics Month - Charged to Regular Funds													
310100100001000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	3,000.00	3,000.00	-	Sponsorship to the NSM Essay Contest - Employee Category
310100100001000	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	1,000.00	1,000.00	-	Sponsorship to the NSM Essay Contest - Employee Category
Peace and Order Activities - Charged to POC Regular Funds													
310100100002000	Groceries	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00	-	Sponsorship to the Celebration of NCPW
310100100002000	Tarpaulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	1,000.00	1,000.00	-	Sponsorship to the Celebration of NCPW
310100100002000	Supplies and Material	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	12,000.00	12,000.00	-	Supplies for the Conduct of Various POC Activities (Regional Office)
310100100002000	Meals and Accommodation	LGMED	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	28,000.00	28,000.00	-	Support to the Conduct of 1st Quarter RPOC Meeting
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	52,000.00	52,000.00	-	Support to the Conduct of 2nd Quarter RPOC Meeting
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	52,000.00	52,000.00	-	Support to the Conduct of 3rd Quarter RPOC Meeting
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	52,000.00	52,000.00	-	Support to the Conduct of 4th Quarter RPOC Meeting
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	24,000.00	24,000.00	-	Conduct of of POC Functionality Audit for CY 2023
Philippine Anti-Illegal Drugs Strategy (PADS) - Charged to SR2024-02-0334													
310100200054000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	458,050.00	458,050.00	-	Support to PADS Activities
310100200054000	Supplies and Material	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	Others	25,000.00	25,000.00	-	Support to the Operation of PADS



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	March 1, 2024	N/A	March 5, 2024	March 5, 2024	Others	20,000.00	20,000.00	-	Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Quarterly Meeting: 1st Quarter Meeting (March 5, 2024)
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Others	20,000.00	20,000.00	-	Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Quarterly Meeting: 2nd Quarter Meeting
310100200054000	Office Equipment (Printer - All in One)	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	April 18, 2024	N/A	April 22, 2024	April 22, 2024	Others	15,000.00	15,000.00	-	Conduct of ADAC Regional Performance Audit 2024
310100200054000	Token (Woven Blanket)	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	April 18, 2024	N/A	April 22, 2024	April 22, 2024	Others	12,000.00	12,000.00	-	
Philippine Anti-Illegal Drugs Strategy (PADS) - Charged to SR2024-03-0417													
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	14,950.00	14,950.00	-	Conduct of ADAC Regional Performance Audit 2024
Support for the conduct of BIDA and BIDA Assessment- Charged to SR2024-02-0153													
310100200054000	Meals (PM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	9,000.00	9,000.00	-	Pre-activity Briefing on March 14, 2024 re: BIDA First Anniversary FunRun on March 23, 2024
310100200054000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	121,944.00	121,944.00	-	Support to BIDA First Anniversary FunRun
310100200054000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	143,500.00	143,500.00	-	Support for the Conduct of BIDA and BIDA Assessment (including mobility)
National Painting, Handicraft Making and Songwriting Challenge for Persons Deprived of Liberty - CHARGED TO SR2024-02-0153													
310100200054000	PM Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Others	4,470.00	4,470.00	-	Planning Conference on May 13, 2024
310100200054000	Meals and Snacks (AM & PM Snacks, Lunch)	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Others	29,151.00	29,151.00	-	Contest Proper on May 27, 2024



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Funding support for the conduct of RIDS and other SLGP Activities - Charged to SR2024-03-0490													
310100200004000	Meals and Accommodation	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	April 12, 2024	April 15, 2024	April 16, 2024	Others	238,400.00	238,400.00	-	Regional Institutional Development Support (RIDS) Program Interface Meetings cum TWG Planning Workshop Series with Regional Line Agencies and Development Partners Source of Funds: SR2024-03-0490
310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 13, 2024	May 14, 2024	May 15, 2024	Others	202,500.00	202,500.00	-	Regional Institutional Development Support (RIDS) Program Orientation on the SGLG Performance Indicator on LGU Inland Wetlands Conservation and Water Quality Management on May 16-17, 2024 Charged to SR 2024-03-0490
310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 14, 2024	May 15, 2024	May 16, 2024	Others	162,000.00	162,000.00	-	Regional Institutional Development Support (RIDS) Program Collaboration Consultation for Enhancing LGU Capacity on CLUP Formulation on May 23, 2024 Charged to SR 2024-03-0490
310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	Others	90,000.00	90,000.00	-	RTWG Post Evaluation Activity
310100200004000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 5, 2024	May 5, 2024	Others	15,750.00	15,750.00	-	Webinar for LGUs Focusing on Improving Inland Wetlands Conservation & Water Management
310100200004000	Wooven Blanket (Double Bed)	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 8, 2024	May 8, 2024	Others	9,940.00	9,940.00	-	
310100200004000	Training Paraphernalias and Training Kits	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Others	11,750.00	11,750.00	-	
310100200004000	Honorarium	LGMED	NO		N/A	N/A	N/A	N/A	Others	12,000.00	12,000.00	-	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY2024 Retooled Community Support Program and Capacitating Urban Communities for Peace and Development under C4Peace Program Charged to SR2024-02-0312													
310100200080000	Office Supplies and Materials	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	Others	30,000.00	30,000.00	-	To cover the implementation of FY2024 Retooled Community Support Program and Capacitating Urban Communities for Peace and Development under C4Peace Program
310100200080000	Meals and Snacks (Lunch and AM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Others	14,875.00	14,875.00	-	Planning Conference for the Presentation of CY 2024 1st Semester Accomplishment Report on June 26, 2024
LGU Operation on Disaster Preparedness Manuals - LGA Fund: LDDAP-ADA#2023-09-224-1201													
LGA	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	March 22, 2024	N/A	March 26, 2024	March 26, 2024	Others	13,680.00	13,680.00	-	Operation LISTO
Charged to: SR#2024-05-0768 and SR#2024-05-0749													
310100200007000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 04, 2024	June 05, 2024	June 06, 2024	Others	310,150.00	310,150.00	-	Conduct of Training on Enhancing LGU Competencies on EODB Compliance on June 25-26, 2024
310100200007000	Token	LGMED	No	NP-53.9 - Small Value Procurement	May 20, 2024	N/A	May 22, 2024	May 22, 2024	Others	12,000.00	12,000.00	-	
310100200007000	Office Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	June 04, 2024	N/A	June 06, 2024	June 06, 2024	Others	37,850.00	37,850.00	-	
Charged to POC Current, SR2024-05-0749, and SR2024-05-0908													
310100100002000 '310100200007000 '310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 10, 2024	June 11, 2024	June 11, 2024	GoP	184,800.00	184,800.00	-	Peace and Order Council Performance Audit for CY 2023 Post Evaluation, Orientation on EODB e-LGU System and SGLG Regional Calibration on June 12-13, 2024
Charged to SR2024-05-0826													
310100200054000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 10, 2024	June 11, 2024	June 13, 2024	GoP	73,600.00	73,600.00	-	2024 SGLGB: BADAC Functionality Audit on June 14, 2024
310100200054000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 13, 2024	June 13, 2024	GoP	5,000.00	5,000.00	-	



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Capacity Development on Strengthening CSO Desk Officers - Charged to SR2024-04-0561													
310100200004000	Meals and Snacks (Lunch and PM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	June 3, 2024	N/A	June 6, 2024	June 6, 2024	Others	13,000.00	13,000.00	-	Planning Conference
310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 21, 2024	June 24, 2024	June 25, 2024	Others	653,600.00	653,600.00	-	Capacity Development on Strengthening CSO Desk Officers on June 27-28, 2024
310100200004000	Office Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Others	48,950.00	48,950.00	-	
2024 Dagyaw: Regional Government Townhall Meeting Charged to SR2024-05-0870													
310100200004000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 3, 2024	N/A	June 4, 2024	June 5, 2024	Others	24,150.00	24,150.00	-	RTWG Meeting on June 11, 2024
310100200004000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 7, 2024	N/A	June 21, 2024	June 21, 2024	Others	28,350.00	28,350.00	-	Planning Conference on June 25, 2024
310100200004000	Meals and Accommodation	LGMED	NO	NP-53.9 - Small Value Procurement	July 15, 2024	N/A	July 19, 2024	July 22, 2024	Others	22,800.00	22,800.00	-	for Guests: 2024 Dagyaw: Regional Government Townhall Meeting on July 30, 2024
310100200004000	Food and Catering Services	LGMED	NO	NP-53.9 - Small Value Procurement	July 15, 2024	N/A	July 19, 2024	July 22, 2024	Others	513,600.00	513,600.00	-	2024 Dagyaw: Regional Government Townhall Meeting on July 31, 2024 (Dagyaw Proper)
310100200004000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	7,400.00	7,400.00	-	for the conduct of the 2024 Dagyaw: Regional Government Townhall Meeting
310100200004000	Tarpaulins (4x8 ft and 9x8ft)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	10,500.00	10,500.00	-	
310100200004000	Plaque of Appreciation (14pcs Engraved wooden plaques 4x6 inches)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	14,700.00	14,700.00	-	



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200004000	Token (Laptop Sling Bag embroidered with Dayyaw and Bagong Pilipinas Logo)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	28,500.00	28,500.00	-	
Charged to SR2024-06-1008													
310100200054000	Load Cards (Smart and Globe - 300s/100s)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	10,000.00	10,000.00	-	Load Prizes for the Conduct of BIDA Kabataang Malaya sa Droga: 2024 Youth Forum Celebration of the International Day Against Drug Abuse and Illicit Trafficking (IDADAIT)
Charged to SR2024-02-0153 (45,000.00) and SR2024-05-0749 (21,750.00)													
310100200054000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	July 26, 2024	July 29, 2024	July 30, 2024	Others	66,750.00	66,750.00	-	Post Evaluation of BIDA 1st Semester Accomplishment and Mid-Year Evaluation of LGMED PPAs on August 1-2, 2024
Office of the Regional Director (ORD) - PDMU/Planning Unit/RICU/Legal Unit													
ORD/Planning Unit													
Training Expenses													
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	84,000.00	84,000.00	0	Other ORD Activities
310100100001000	Meals and Accommodation	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	50,000.00	50,000.00	0	ORD Year-end Activity
Jewels of the North													
310100100001000	Meals and Accommodation	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2024	December 2024	GoP	900,000.00	900,000.00	0	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2024
310100100001000	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	140,000.00	140,000.00	0	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2024
Top Management Activities													
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	10,840.00	10,840.00	0	Top Management Activities



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Meaks and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	30,000.00	30,000.00	0	OPERATIONALIZATION OF DILG FY 2024 PLANS AND BUDGET CUM FOCUS GROUP DISCUSSION ON STRATEGIC PERFORMANCE MANAGEMENT SYSTEM (SPMS) FOR THE FINALIZATION OF THE OFFICE PERFORMANCE COMMITTEE REVIEW FOR FY 2024
310100100001000	Meaks and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	6,000.00	6,000.00	0	FOCUS GROUP DISCUSSION (PRE-WORK) IN PREPARATION FOR THE UPCOMING CASCADING OF DILG STRATEGIC PLAN 2023-2028
LGRRC Related Activities													
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	53,756.00	53,756.00	0	LGRRC-related activities
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 14, 2024	February 14, 2024	GoP	3,150.00	3,150.00	0	Conduct Of 1st Quarter Joint LGRRC PLGRC Meeting
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 17, 2024	May 17, 2024	GoP	7,500.00	7,500.00	0	Meeting on The Drafting On The Collection Development Policy (CDP) Manual
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	10,764.00	10,764.00	0	Conduct of 2nd Quarter LGRRC 1 Meeting FY 2024
310100100001000	Wooden Organizer	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	4,000.00	4,000.00	-	Token for the FY 2024 2nd Qtr Multi-Stakeholder Advisory Committee (MSAC) cum Consortium of MSAC Libraries Meeting
ISO-QMS													
100000100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2024	N/A	3rd Quarter 2024	3rd Quarter 2024	GoP	50,000.00	50,000.00	-	Implementation of the Agency-wide certification of ISO:9001:2015 (Quality Management System)



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 23, 2024	February 23, 2024	GoP	49,500.00	49,500.00	-	Orientation on QMS System Procedure and Operation Procedure Manual
Supplies and Materials/ Others													
310100100001000	Supplies	ORD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	60,000.00	60,000.00	0	Support to Operations of ORD
310100100001000	Airfare/ Plain Ticket	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2024	April 2024	GoP	33,706.00	33,706.00	-	Airfare for Official Travels
310100100001000	Airfare/ Plain Ticket	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2024	April 2024	GoP	12,794.00	12,794.00	-	Plane Ticket for the Regional Director's ManCom Meeting in Bohol on April 11, 2024
310100100001000	Airfare/ Plain Ticket	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2024	May 2024	GoP	3,500.00	3,500.00	-	Rebooking of return of flight for the Regional Director's ManCom Meeting in Bohol on April 12, 2024 (Bohol to Manila)
310100100001000	Registration Fee	ORD	NO	Direct Contracting	N/A	N/A	May 2024	May 2024	GoP	6,000.00	6,000.00	-	PIA R1-ARGIO Collaboration Training entitled: "I.N.S.P.I.R.E. Government Communicators: Igniting Nationalism, Strengthening Public Integrity and Revolutionizing Excellence for Bagong Pilipinas
Project Development Monitoring Unit (PDMU)													
Training Expenses													
20000100008000	Training Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April to September 2024	N/A	April to September 2024	April to September 2024	GoP	89,407.27	89,407.27	-	Third Party Monitoring for LGSF-SBDP related activities
Strengthening DRRM-CCAM LGU PPA Implementation - Charged to LGA Funds: LLDAP No. 06-157-0905													
LGA	Training Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	CY 2024	CY 2024	Others	263,825.06	263,825.06	-	Enhancement of Local Government's Capacity of DRRM-CCAM Pprogram: Operation Listo



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2024 Policy Dialogue													
20000100008000	Meals and Accommodation	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	March 26, 2024	March 26, 2024	March 27, 2024	Others	973,750.00	973,750.00	-	FY 2024 1st Quarter Policy Dialogue Source of Funds: SR2024-03-0453
20000100008000	Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	25,200.00	25,200.00	-	FY 2024 1st Quarter Policy Dialogue Source of Funds: SR2024-03-0453
20000100008000	Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April 3, 2024	April 8, 2024	April 11, 2024	April 12, 2024	Others	85,600.00	85,600.00	-	Augmentation to Supplies for the Conduct of FY 2024 Sem Policy Dialogue and Support to Regional Operations Source of Funds: SR2024-03-0485
20000100008000	Printing Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April 2 2024	N/A	April 5, 2024	April 5, 2024	Others	8,095.00	8,095.00	-	FY 2024 Policy Dialogue
20000100008000	Roundtrip Airfare	PDMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	June 21, 2024	June 21, 2024	Others	30,832.00	30,832.00	-	Attendance to the FY 2024 Second Quarter Policy Dialogue on June 25-28, 2024 in Dumaguete, Negros Oriental
Funding support for the Seal of Good Local Governance (SGLG) Incentive Fund to Regional Office re: Implementation of activities for FY 2024 - Charged to SR2024-03-0378													
310200100002000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	April 19, 2024	April 22, 2024	April 23, 2024	Others	58,900.00	58,900.00	-	Orientation, Project Encoding and Data Uploading on the SGLGIF Web Application on April 29-30, 2024
310200100002000	Office Supplies	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	5,100.00	5,100.00	-	Charged to SR 2024-03-0378
310200100002000	Training Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	20,000.00	20,000.00	-	for the national onsite validation of SGLG IF Projects
310200100002000	Vehicle Rental	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	20,000.00	20,000.00	-	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR#2024-05-0887													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 04, 2024	June 05, 2024	June 06, 2024	Others	743,750.00	743,750.00	-	Synergizing Organizational Capacities: Revitalizing Project Development and Management Strategies for Future-Proofed Local Infrastructure Governance
200000100008000	Office Supplies and Materials	PDMU	NO	NP-53.9 - Small Value Procurement	May 28, 2024	May 2024	June 05, 2024	June 05, 2024	Others	36,300.00	36,300.00	-	Charged to SR#2024-05-0887
Supplies and Materials and Others													
310100100001000	Office Supplies	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	July 12, 2024	July 16, 2024	July 17, 2024	July 18, 2024	GoP	86,400.00	86,400.00	-	Training on Local Road Maintenance Management for Local Government Units - Batch 1 on July 22-26, 2024
200000100008000	Office Supplies	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	February to June 2024	N/A	February to June 2024	February to June 2024	Others	150,000.00	150,000.00	-	FY 2024 Operational Expenses of Local Funded Projects under MEALGU Source of Funds: SR 2024-02-0138
200000100008000	Van Rental/ Vehicle Rental	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	February 12, 2024	N/A	March 07, 2024	March 08, 2024	Others	522,000.00	522,000.00	-	Support to Monitoring and Evaluation of Assistance to LGUs (MEALGU) Operations Sources of Funds: SR2023-09-1776 & SR2023-02-0232
Charged to SR2024-05-0785													
200000100008000	Office Supplies and Materials	PDMU	NO	NP-53.9 - Small Value Procurement	June 6, 2024	June 10, 2024	June 10, 2024	June 11, 2024	GoP	128,750.00	128,750.00	-	FY 2024 Augmentation of Various Office Supplies
Charged to SR2023-04-0675													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 21, 2024	June 24, 2024	June 25, 2024	Others	88,000.00	88,000.00	-	National Inspection of Projects Funded Under FY 2023 Local Government Support Fund – Support to Barangay Development Program (LGSF-SBDP) of the NTF-ELCAC on July 1-5, 2024



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-06-0978													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	July 1, 2024	July 2, 2024	July 3, 2024	Others	208,200.00	208,200.00	-	CY 2024 Local Government Support Fund – Support to Barangay Development Program (LGSF-SBDP) Orientation on July 15-16, 2024
200000100008000	Office Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	15,800.00	15,800.00	-	For the CY 2024 Local Government Support Fund – Support to Barangay Development Program (LGSF-SBDP) Orientation on July 15-16, 2024
Charged to SR2024-06-0989													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	July 1, 2024	July 2, 2024	July 3, 2024	Others	892,000.00	892,000.00	-	Training on Local Road Maintenance Management for Local Government Units - Batch 1 on July 22-26, 2024
200000100008000	Vehicle Rental	PDMU	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	Others	35,000.00	35,000.00	-	for hosting of the Training on the Local Road Maintenance Management for Local Government Units
Regional Information and Communication Technology Unit (RICTU)													
Office Productivity Project (OP) SR2024-01-0003													
100000100001000	Procurement of various ICT Equipment and Software	ORD-RICTU	NO	Competitive Bidding	June 8, 2024	July 3, 2024	July 18, 2024	August 2, 2024	Others	7,460,000.00	-	7,460,000.00	Laptop, Desktop, Tablet, Laser printer, Heavy Duty Copier, TV, DSLR, MS Office for Laptop and Desktop
100000100001000	Procurement of various ICT Software Subscriptions	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	305,000.00	305,000.00	-	Computer-Aided Design Application Software Subscriptions (AUTOCAD, SketchUp, etc.), Anti-Virus Software, Graphics, Multimedia and Designing Software Applications (Video Graphics Application; Video Editing Software; Presentation Software; etc.), Software Subscription (Canva, Grammarly, Navicat, Microsoft 365 Subscription, etc)



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of various ICT Office Supplies	ORD-RICTU	NO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	Others	749,850.00	749,850.00	-	8 CHANNEL WIRELESS GOOSENECK UHF MICROPHONE SYSTEM FOR CONFERENCES MEETINGS, 5.5-Inch Touch-Easy Multi Camera Video Mixer Switcher w/ PTZ Control Chroma Key, Duplex Sheet-fed Document Continuous Scanner, Long Range Indoor Access Point, OUTDOOR UTP CABLE CAT6, Continuous Ink Tank Printer, 55" 4K UHD TV
100000100001000	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	65,000.00	65,000.00	-	ICT Equipment Repair and Maintenance (as the need arise)
Local Government Unit Information Management Program (LGUMP) SR2024-01-0073													
310100200067000	Procurement of various ICT Office Equipment	ORD-RICTU	NO	Competitive Bidding	June 12, 2024	July 2, 2024	July 9, 2024	July 15, 2024	Others	810,000.00	-	810,000.00	Server, Laptop, Tablet, MS Office
310100200067000	Procurement of ICT Software	ORD-RICTU	NO	Competitive Bidding	June 12, 2024	July 2, 2024	July 9, 2024	July 15, 2024	Others	114,000.00	114,000.00	-	Microsoft Office (1software per PC) for 6 Units
310100200067000	Procurement of ICT Software Subscriptions	ORD-RICTU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Semester 2024	1st Semester 2024	Others	180,000.00	180,000.00	-	Zoom Video Conferencing
Charged to Source of Funds: SR2024-02-0291													
310100200067000	Meals and Accommodation	ORD-RICTU	NO	NP-53.10 Lease of Real Property and Venue	N/A	March 21, 2024	March 25, 2024	March 26, 2024	Others	540,000.00	540,000.00	-	For the conduct of Sustaining Project Excellence through enhanced ICT project Management and Communication Strategies on April 24-27, 2024
310100200067000	Airline Tickets	ORD-RICTU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	20,000.00	20,000.00	-	Airfare for Official Travels
LAN, WAN and IP Telephony Expansion Project (LWIP) SR2024-01-0093													
310100200032000	Internet Subscription Expenses	ORD-RICTU	NO	Direct Contracting	N/A	N/A	1st Semester 2024	1st Semester 2024	Others	1,271,800.00	1,271,800.00	-	For Regional Office, Provincial Offices, City/Municipal Offices & RITO



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200032000	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	60,000.00	60,000.00	-	ICT Equipment Repair and Maintenance (as the need arise)
2nd Semester Salary for Network Administrator, ICT Equipment Repair and Maintenance, and Internet Connection for Regional, Provincial and Field Offices, and RITO Charged to SR2024-06-1119													
310100200032000	Internet Subscription Expenses	ORD-RICTU	NO	Direct Contracting	N/A	N/A	2nd Semester 2024	2nd Semester 2024	Others	1,271,800.00	1,271,800.00	-	For Regional Office, Provincial Offices, City/Municipal Offices & RITO
310100200032000	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	Others	60,000.00	60,000.00	-	ICT Equipment Repair and Maintenance (as the need arise)
Charged to: SR#2024-05-0794													
310100200067000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-RICTU	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 4, 2024	June 5, 2024	June 6, 2024	Others	975,000.00	975,000.00	-	Training of Trainer's on the Barangay Management Information System on June 24-28, 2024 Charged to: SR#2024-05-0794
310100200067000	Meals and Snacks/Accommodation	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2024	N/A	3rd Quarter 2024	3rd Quarter 2024	Others	39,500.00	39,500.00	-	
Procurement of ICT Office Supplies, ICT repair and Maintenance, and ICT Software Subscription - Charged to: SR#2024-06-1082													
100000100001000	Computer Processor Intel i7 Hard disk 1 TB SSD, RAM 16GB	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	39,500.00	39,500.00	-	For Official Use of COA
100000100001000	ICT Office Supplies (Regional Office)	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	335,500.00	335,500.00	-	
100000100001000	ICT Office Supplies (Provincial and Field Offices)	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	375,000.00	375,000.00	-	
100000100001000	ICT Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	65,000.00	65,000.00	-	
100000100001000	ICT Software Subscription	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	305,000.00	305,000.00	-	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of ICT Equipment (2nd Batch) under LGUIMP Charged to SR2024-07-1320													
10000100001000	Laptop	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Others	300,000.00	300,000.00	-	
Bids and Awards Committee (BAC)													
310100100001000	Meals and Snacks	BAC	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	147,950.00	147,950.00	-	For various BAC-related procurement projects/activities (from PPMP of FAD)
310100100001000	Meals and Snacks	BAC	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	36,000.00	36,000.00	-	For BAC Meetings
310100100001000	Steel Cabinet	BAC	NO	NP-53.9 - Small Value Procurement	April 17, 2024	N/A	April 25, 2024	April 25, 2024	GoP	14,000.00	14,000.00	-	Filing Cabinet/ Storage of BAC Procurement Documents
ILOCOS NORTE													
310100100001000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	80,000.00	80,000.00	-	CY 2024 Competency Enhancement on PPA Implementation
310100100001000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	20,000.00	20,000.00	-	Mid Year Evaluation
310100100001000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	Year End Evaluation
310100100001000	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	GoP	59,929.20	59,929.20	-	Regular Office Supplies
310100100001000	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	7,500.00	7,500.00	-	For PPOC Secretariat
310100100001000	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	7,500.00	7,500.00	-	For LTIA
310100100001000	Telephone (Landline)	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	59,054.83	59,054.83	-	Continuing Funds
310100100001000	Telephone (Landline)	DILG IN Laoag City	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	13,200.00	13,200.00	-	Continuing Funds
310100100001000	Communication Expenses (Mobile)	DILG IN Batac City	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	1,800.00	1,800.00	-	Continuing Funds



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Communication Expenses (Mobile)	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	1,800.00	1,800.00	-	for MEALGU
310100100001000	Water Expenses	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	13,000.00	13,000.00	-	Continuing Funds
310100100002000	Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	7,500.00	7,500.00	-	Supplies for the Conduct of Various POC Activities (Provincial Office) - per PPMP of LGMED
310100200054000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	10,000.00	10,000.00	-	Support to Provinces re: ADAC Performance Audit Activities (Provincial Office) - per PPMP of LGMED SR 2024-03-0417
310100200054000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	30,000.00	30,000.00	-	Support to Provinces for the conduct of BIDA and BIDA Assessment - per PPMP of LGMED SR2024-02-0153
LGA	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	525,000.00	525,000.00	-	Downloaded Funds for BNEO-related activities (based on PPMP of LGCDT)
310100200004000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	640,000.00	640,000.00	-	Implementation of PO facilitated RID activities- per PPMP of LGMED SR 2024-03-0490
310100200080000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	980,000.00	980,000.00	-	Fund Transfer re: Implementation of RCSP - per PPMP of LGMED SR 2024-02-0312
310100200080000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	150,000.00	150,000.00	-	Fund Transfer re: Implementation of CUCPD - per PPMP of LGMED SR 2024-02-0312
310100200004000	Honorarium	DILG Ilocos Norte	NO		N/A	N/A	N/A	N/A	Others	7,441.46	7,441.46	-	Payment of Honorarium of SGLG RAT CSCs - per PPMP of LGMED SR 2024-05-0908
310100200054000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	34,658.00	34,658.00	-	Support to Provinces re: 2024 SGLGB: ADAC FUNCTIONALITY AUDIT - per PPMP of LGMED SR 2024-05-0826



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200054000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	15,000.00	15,000.00	-	Support to Provinces re: 2024 SGLGB: BIDA KABATAANG MALAYA SA DROGA: 2024 YOUTH FORUM CELEBRATION OF THE IDADAIT - per PPMP of LGMED SR 2024-06-1008
ILOCOS SUR													
310100100001000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	GoP	-	-	-	Monthly Provincial Conferences (self-help)
310100100001000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	48,750.00	48,750.00	-	Mid-Year Conference
310100100001000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	48,750.00	48,750.00	-	Year-End Conference
310100100001000	Supplies and Materials	DILG Ilocos Sur	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	GoP	107,286.80	107,286.80	-	Support to Provincial and Field Offices
310100100002000	Supplies	DILG Ilocos Sur	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	11,000.00	11,000.00	-	Supplies for the Conduct of Various POC Activities (Provincial Office) - per PPMP of LGMED
LGA	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	725,000.00	725,000.00	-	Downloaded Funds for BNEO-related activities (based on PPMP of LGCDD)
310100200059000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	127,400.00	127,400.00	-	Fund Transfer for the conduct of Orientation on Early Warning, Prevention & Response to the Risks of Violent Extremists Groups Ilocos Sur - 127,400 Pangasinan - 132,600 (from PPMP of LGMED)
310100200054000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	10,000.00	10,000.00	-	Support to Provinces re: ADAC Performance Audit Activities (Provincial Office) - per PPMP of LGMED SR 2024-03-0417
310100200054000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	30,000.00	30,000.00	-	Support to Provinces for the conduct of BIDA and BIDA Assessment - per PPMP of LGMED SR2024-02-0153



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200004000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	85,000.00	85,000.00	-	Implementation of PO facilitated RIDS activities- per PPMP of LGMED SR 2024-03-0490
3101002000080000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	700,000.00	700,000.00	-	Fund Transfer re: Implementation of RCSP - per PPMP of LGMED SR 2024-02-0312
3101002000080000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	150,000.00	150,000.00	-	Fund Transfer re: Implementation of CUCPD - per PPMP of LGMED SR 2024-02-0312
310100200004000	Honorarium	DILG Ilocos Sur	NO		N/A	N/A	N/A	N/A	Others	10,852.71	10,852.71	-	Payment of Honorarium of SGLG RAT CSOs - per PPMP of LGMED SR 2024-05-0908
310100200054000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	47,616.00	47,616.00	-	Support to Provinces re: 2024 SGLGB: BADAC FUNCTIONALITY AUDIT - per PPMP of LGMED SR 2024-05-0826
310100200054000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	15,000.00	15,000.00	-	Support to Provinces re: 2024 SGLGB: BIDA KABATAANG MALAYA SA DROGA: 2024 YOUTH FORUM CELEBRATION OF THE IDADAIT - per PPMP of LGMED SR 2024-06-1008
LA UNION													
310100100001000	Meals and Snacks	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	30,000.00	30,000.00	-	Monthly Provincial Conferences
310100100001000	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	35,000.00	35,000.00	-	Mid-Year Evaluation
310100100001000	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	82,000.00	82,000.00	-	Year-End Performance Evaluation and Banuar Awards cum Health and Wellness
310100100001000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	21,000.00	21,000.00	-	Peace and Order Council Audit



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Supplies and Materials	DILG La Union	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,543.20	50,543.20	-	Support to Operations
310100100002000	Supplies and Materials	DILG La Union	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00	-	Peace and Order Council Audit
LGA	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	535,000.00	535,000.00	-	Downloaded Funds for BNEO-related activities (based on PPMP of LGCDI)
310100200054000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	10,000.00	10,000.00	-	Support to Provinces re: ADAC Performance Audit Activities (Provincial Office) - per PPMP of LGMED SR 2024-03-0417
310100200004000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	60,000.00	60,000.00	-	Implementation of PO facilitated RIDs activities- per PPMP of LGMED SR 2024-03-0490
310100200080000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	150,000.00	150,000.00	-	Fund Transfer re: Implementation of CUCPD - per PPMP of LGMED SR 2024-02-0312
310100200004000	Honorarium	DILG La Union	NO		N/A	N/A	N/A	N/A	Others	6,511.63	6,511.63	-	Payment of Honorarium of SGLG RAT CSCs - per PPMP of LGMED SR 2024-05-0908
310100200054000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	35,712.00	35,712.00	-	Support to Provinces re: 2024 SGLGB: BADAC FUNCTIONALITY AUDIT - per PPMP of LGMED SR 2024-05-0826



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as of July 29, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200054000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	15,000.00	15,000.00	-	Support to Provinces re: 2024 SGLGB: BIDA KABATAANG MALAYA SA DROGA: 2024 YOUTH FORUM CELEBRATION OF THE IDADAIT - per PPMP of LGMED SR 2024-06-1008
PANGASINAN													
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	-	-	-	Quarterly Conferences (Self-help)
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	35,000.00	35,000.00	-	LG Code Celebration
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	100,000.00	100,000.00	-	Mid-Year Evaluation
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	100,000.00	100,000.00	-	Year-End Evaluation
310100100001000	Supplies and Materials	DILG Pangasinan	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	119,740.80	119,740.80	-	Support to Provincial and Field Offices
310100100002000	Supplies	DILG Pangasinan	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	15,000.00	15,000.00	-	Supplies for the Conduct of Various POC Activities (Provincial Office) - per PPMP of LGMED
LGA	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	1,280,000.00	1,280,000.00	-	Downloaded Funds for BNEO-related activities (based on PPMP of LGCDD)



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as of July 29, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200059000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Other	132,600.00	132,600.00	-	Fund Transfer for the conduct of Orientation on Early Warning, Prevention & Response to the Risks of Violent Extremists Groups Ilocos Sur - 127,400 Pangasinan - 132,600 (from PPMP of LGMED)
310100200054000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Other	13,000.00	13,000.00	-	Support to Provinces re: ADAC Performance Audit Activities (Provincial Office) - per PPMP of LGMED SR 2024-03-0417
310100200054000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Other	30,000.00	30,000.00	-	Support to Provinces for the conduct of BIDA and BIDA Assessment - per PPMP of LGMED SR2024-02-0153
310100200040000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Other	426,000.00	426,000.00	-	Implementation of PO facilitated RIDs activities- per PPMP of LGMED SR 2024-03-0490
310100200080000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Other	210,000.00	210,000.00	-	Fund Transfer re: Implementation of RCSP - per PPMP of LGMED SR 2024-02-0312
310100200080000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Other	150,000.00	150,000.00	-	Fund Transfer re: Implementation of CUCPD - per PPMP of LGMED SR 2024-02-0312
310100200040000	Honorarium	DILG Pangasinan	NO		N/A	N/A	N/A	N/A	Other	15,193.80	15,193.80	-	Payment of Honorarium of SGLG RAT CSCs - per PPMP of LGMED SR 2024-05-0908



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200054000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	84,568.00	84,568.00	-	Support to Provinces re: 2024 SGLGB: BADAC FUNCTIONALITY AUDIT - per PPMP of LGMED SR 2024-05-0826
310100200054000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	15,000.00	15,000.00	-	Support to Provinces re: 2024 SGLGB: BIDA KABATAANG MALAYA SA DROGA: 2024 YOUTH FORUM CELEBRATION OF THE IDADAIT - per PPMP of LGMED SR 2024-06-1008
GENERAL EXPENSES (RO/PO)													
310100100001000	Training Expenses	DILG R1	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	454,400.00	454,400.00	-	Disaster Resilience Program
310100100001000	Meals and Snacks (Lunch and AM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	June 18, 2024	N/A	June 20, 2024	June 20, 2024	GoP	15,600.00	15,600.00	-	Quarterly Meeting for the Implementation of DILG Regional Office 1 Disaster Preparedness, response and Resilience Program on June 25, 2024
100000100001000	Motor Vehicle (Passenger Van)	DILG R1	NO	Competitive Bidding	March 20, 2024	April 15, 2024	April 22, 2024	April 23, 2024	Others	1,400,000.00	1,400,000.00	-	SR2024-01-0034
General Services													
310100100001000	Security Services	FAD	NO	NP-53.9 - Small Value Procurement	October 14, 2023	October 24, 2023	December 27, 2023	December 28, 2023	GoP	792,856.23	792,856.23	-	for RO and Provinces (CY 2024) Sources of Funds: GAA 2024: Php 750,000.00 Continuing: Php 42,856.23
310100100001000	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	October 2023	November 07, 2023	December 27, 2023	December 28, 2023	GoP	750,788.14	750,788.14	-	for RO and Provinces (CY 2024) Sources of Funds: GAA 2024: Php 750,000.00 Continuing: Php 788.14
Repair and Maintenance													
310100100001000	Buildings	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	832,100.30	832,100.30	-	for RO and Provinces Sources of Funds: GAA 2024: Php 819,000.00 Continuing: Php 13,100.30



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	354,000.00	354,000.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 350,000.00 Continuing: Php 4,000.00
310100100001000	ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,263.00	200,263.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 200,000.00 Continuing: Php 263.00
310100100001000	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,909,385.95	1,909,385.95	-	(F5J 796, 010105, SAA 2066, SAA 2094, SLC 893, SAB 6162, SAB 6163, SAB 6164, SAB 6165) Sources of Funds: GAA 2024: Php 1,908,000.00 Continuing: Php 1,385.95
Utility Expenses													
310100100001000	Water Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	179,000.00	179,000.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 170,000.00 Continuing: Php 5,000.00
310100100001000	Electricity Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	2,122,741.23	2,122,741.23	-	for RO and Provinces Sources of Funds: GAA 2024: Php 2,100,000.00 Continuing: Php 22,741.23
Communication Services													
310100100001000	Telephone (Mobile)	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	1,301,054.55	1,301,054.55	-	for RO and Provinces Sources of Funds: GAA 2024: Php 1,300,000.00 Continuing: Php 1,054.55
310100100001000	Telephone (Landline)	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	2,078,449.83	2,078,449.83	-	for RO and Provinces Sources of Funds: GAA 2024: Php 2,078,000.00 Continuing: Php 449.83



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Internet Subscription Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	5,000.00	5,000.00	-	For Regional Office
310100100001000	Cable, Satellite, telegraph and Radio Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	20,019.00	20,019.00	-	For Regional Office Sources of Funds: GAA 2024: Php 20,000.00 Continuing: Php 19.00
TAXES, INSURANCE AND OTHER FEES													
310100100001000	Taxes, Duties and Licenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	60,551.88	60,551.88	-	9 DILG R1 Motor vehicles Sources of Funds: GAA 2024: Php 60,000.00 Continuing: Php 551.88
310100100001000	Fidelity Bond Premiums	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	200,472.60	200,472.60	-	21 Bonded Officials Sources of Funds: GAA 2024: Php 200,000.00 Continuing: Php 472.60
310100100001000	Insurance Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	380,842.08	380,842.08	-	9 DILG R1 Motor vehicles Sources of Funds: GAA 2024: Php 380,000.00 Continuing: Php 842.08
Other MOOE													
310100100001000	Auditing Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	13,000.00	13,000.00	-	for Regional Office
310100100001000	Advertising Expense	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	14,000.00	14,000.00	-	for Regional Office
310100100001000	Printing and Publication Expense	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	317,000.00	317,000.00	-	for Regional Office
310100100001000	Transportation and Delivery Expense	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	303,447.00	303,447.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 300,000.00 Continuing: Php 3,447.00



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	ICT Software Subscription	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	50,085.00	50,085.00	-	for Regional Office Sources of Funds: GAA 2024: Php 50,000.00 Continuing: Php 85.00
Subscription Expenses													
310100100001000	Other Subscription Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	32,286.00	32,286.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 30,000.00 Continuing: Php 2,286.00
TOTAL:										52,930,181.12	44,660,181.12	8,270,000.00	

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