



**Department of the Interior and Local Government Region 1 (DILG R1)
Updated Annual Procurement Plan for FY 2024
as of July 29, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Finance and Administrative Division (FAD)													
Training Expenses													
Regional Human Resource Merit Selection and Promotion Board													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'February 2024	N/A	'February 2024	'February 2024	GoP	136,980.00	136,980.00	-	Assessment of Promotional Positions for the 1st Quarter Source of Funds: Continuing Fund
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'May 2024	N/A	May 2024	'May 2024	GoP	101,887.00	101,887.00	-	Assessment of Promotional Positions for the 2nd Quarter
310100100001000	Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'May 2024	N/A	May 2024	'May 2024	GoP	15,000.00	15,000.00	-	Sources of Funds: GAA 2024:Php 3,867.00 Continuing Funds: Php 113,020.00
310100100001000	Meals, Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'August 2024	N/A	August 2024	'August 2024	GoP	112,133.00	112,133.00	-	Assessment of Promotional Positions for the 3rd Quarter Source of Funds: GAA 2024
Learning and Development													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 25, 2024	January 31, 2024	February 1, 2024	February 2, 2024	GoP	117,020.00	117,020.00	-	Conduct of Basic Life Support and First Aid Training Source of Funds: Continuing Funds
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'March 2024	N/A	'March 2024	'March 2024	GoP	15,000.00	15,000.00	-	Region 1 Advocates for Gender Equality (RAGE 1) National Women's Month Celebration (NWMC) Kick off Activity Source of Funds: Continuing Funds
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March 7, 2024	GoP	43,500.00	43,500.00	-	Financial Literacy Program for the Prospective DILG R1 Retirees Source of Funds: Continuing Funds