

50212030 00	Security Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	750,000.00	750,000.00		
50212020 00	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	750,000.00	750,000.00		
50212020 00	Janitorial Services	DILG IN	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	15,000.00	15,000.00		
	Repair and Maintenance									-	-		
50213040 01	Buildings	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	819,000.00	819,000.00		
50213050 02	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	350,000.00	350,000.00		
50213050 03	ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	200,000.00	200,000.00		
50213060 01	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	1,900,000.00	1,900,000.00		Preventive / General Repair of Vehicles (FSJ 796, 010105, SAB 6161, SAA 2066, SAA 2094, SLC 893, SJT 172, SAB 6162, SAB 6163, SAB 6164, SAB 6165)
	Utility Expenses									-	-		
50204010 00	Water Expenses	FAD	NO	Direct Contracting	CY 2023				GoP	170,000.00	170,000.00		
50201020 00	Electricity Expenses	FAD	NO	Direct Contracting	CY 2023				GoP	2,100,000.00	2,100,000.00		
	Communication Services									-	-		
50205020 02	Telephone (Landline)	FAD	NO	Direct Contracting	CY 2023				GoP	2,000,000.00	2,000,000.00		
50205030 00	Internet Subscription Expenses	FAD	NO	Direct Contracting	CY 2023				GoP	5,000.00	5,000.00		
50205040 00	Cable	FAD	NO	Direct Contracting	CY 2023				GoP	20,000.00	20,000.00		
	Other MOOE									-	-		
50299020 00	Printing and Publication Expenses	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	317,000.00	317,000.00		
50299040 00	Transportation and Deliver Expenses	FAD	NO	Direct Contracting	CY 2023				GoP	300,000.00	300,000.00		
50299050 01	Rents - Building & Structures	FAD	NO	Direct Contracting	CY 2023				GoP	258,000.00	258,000.00		
	Subscription Expenses									-	-		
50299070 99	Other Subscription Expenses	FAD	NO	Direct Contracting	CY 2023				GoP	30,000.00	30,000.00		

Prepared by:



MARIFE M. DOCULAN
Head, BAC Secretariat

Recommending Approval:



PEDRO D. GONZALES
Chair, Bids and Awards Committee

Approved:



AGNES A. DE LEON, CESO V
OIC- Regional Director/ HOPE