



**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**  
 December 21, 2017

**DILG LUPO**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue, meals and accommodations for the conduct of Follow-through activities of CMGP on December 28-29, 2017.	LUPO	Lease of Venue		Dec. 26, 2017	Dec. 27, 2017	Dec. 27, 2017	SA#SR 2016-05-0582 - BUB Gains and SA# SR 2017-06-0711 ADM Orientation	260,000.00		260,000.00	Downloaded Funds from Regional Office for Implementation on December 2017.
	Supplies for the conduct of Follow-through activities of CMGP on December 28-29, 2017.	LUPO	AMP/PS					SA#SR 2016-05-0582 - BUB Gains and SA# SR 2017-06-0711 ADM Orientation	165,000.00		5,890.00	Downloaded Funds from Regional Office for Implementation on Oct. 27, 2017.
									<u>425,000.00</u>	-		

PREPARED BY:  
  
**VON ROBERT P. ASPILLAGA**  
 Head, BAC Secretariat

FUNDS AVAILABLE:  
  
**ELY O. DIFUNTORUM**  
 ADMIN. ASST. II/DO

RECOMMENDED BY:  
  
**CALVIN NOLLIE JULIUS B. LUBRIN**  
 Chairman, BAC

APPROVED BY:  
  
**PAULINO G. LALATA JR., CESE**  
 ACTING PROVINCIAL DIRECTOR