DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT OPERATIONS PLAN AND BUDGET FY 2013

Agency/Office: Region I

								Financial Requirem					Counterpart	Project	
Program/Project/Activity	Performance	Expense		st Quarter		2nd Quarter		3rd Quarter		4th Quarter	T '	Total	Funds	Manager/	Remarks
(1)	Indicator (2)	Class (3)	Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)	(Source and Amount) (14)	Unit (15)	(16)
	GRAND TOTAL	TE Supplies Training		1,427,172.75		1,792,582.75	(-)	2,127,674.75	(13)	2,801,569.75	(1-5)	8,149,000.00	(.,)	(1-7)	1-2
JTCOME: BUSINESS-FRIENDLY AND COMPETITIVE LGUS															
rogram: nhancing Economic Growth and ompetitiveness of Local Governments															
oject/s: Technical Assistance in Business Plan Development	- No. of Provinces and Cities with Business Plan	ROs		17,500.00		25,000.00		25,000.00		20,000.00		87,500.00		LDCDD	
lodalities of Engagement: . Technical Assistance through training, benchmarking of good practices and business expert engagement	- No. of Provinces and Cities with inventory report on: * CLUP * Ordinances in conformity with laws * Business Plan * Incentive Codes or equivalent	BLGD & ROs	13		(13)						13				IN-3, IS-3, LU-2, P-5
	No. of Provinces and Cities provided with technical assistance on Business Plan Development, in partnership with business experts	ROs					3		(3)		3				IN, LU, P
. LGU Alliance Building for Local Economic Development	- 1 alliance per Region with Business Plan	BLGD & ROs							1		1				LU
- Re-organization of LGU Cluster Management Board & TWG	No. o LGU Cluster Mgmt. Board organized								2		2				CUMILOS, COINCIDE
Technical Assistance in LGU Cluster Development/Business Planning	No. of LGU alliances with business plans						1		(1)		1				LU
Technical Assistance in the preparation of LGU Cluster Framework Plan	No. of LGU alliances with framework plan						4		(4)		4				OPAL, CUMILOS, COINCIDE, MetLUCC
Technical assistance in implementing alliance project	No. of LGU alliances implementing alliance project								1		1				LU
Simplification of Transaction-Based Services	- BPLS General Adoption Strategy formulated	LGA		15,500.00		15,500.00		15,500.00		15,500.00		62,000.00		LGMED	
odalities of Engagement: . Technical Training . Modeling	No. of LGUs (expansion) with installed BPLS, priority in	LGA & ROs	7		(7)		(7)		(7)		7				IN-2, IS-2, LU-1, P-2

c. Benchmarking of Good Practices	LGUs with tourism sites	1												
	- 1 City/Municipality with efficient Building and Occupancy Permitting System identified for benchmarking and replication	ROs					1		(1)		1			Candon City
	- 1 City/Municipality replicating the Simplified Building and Occupancy Permitting System	ROs							1		1			Laoag City
Organization and Strengthening of Local Economic Development and Investment Promotions Office				5,500.00		5,500.00	all	30,000.00	(all)	10,000.00	all	51,000.00		LGCDD
Modalities of Engagement: a. Assessment of the efficacy of LEDIPO as interventionodel in economic development b. Capacity Interventions for LEDIPO	- No. of LEDIPOs, or equivalent, provided	LGA &												to be determined - c/o LGA
b. Capacity little ventions for ELDIF O	with technical asistance, in partnership with DTI and private sector	ROs												to be determined * 0/0 LGA
- Organization/designation of a local office/r	No. of LGUs with functional LEIPOs Provinces Cities BPLS covered LGUs						4 9 8		(4) (9) (8)		4 9 8			IN, IS, LU, P IN-1, IS-2, LU-1, P-4 IN-2, LU-3, P-3
RET Conference/ETT Conference	No. of meetings conducted						1	20,000.00			1	20,000.00		LGCDD, P
4. Special Local Road Fund				10,000.00		10,000.00		12,000.00		12,000.00		44,000.00		
Modalities of Engagement: a. Updating of Provincial and City Roads Inventory	- No. of LGUs with updated inventory of roads Provinces Cities	OPDS & ROs	4 9		(4) (9)		(4) (9)		(4) (9)		4 9			IN, IS, LU, P IN-2, IS-2, LU-1, P-4
b. Initial Inventory of Roads	- No. of Municipalities with initial inventory of roads	OPDS & ROs	50		66		(116)		(116)		116			IN-21, IS-32, LU-19, P-44
c. Review of Provincial and City Individual Work Program	- No. of road projects under the 2011 SLRF completed	OPDS & ROs			1		(1)		(1)		1			IS-1
	- No. of qualified Provinces and Cities provided with 2013 SLRF allocation		all		(all)		(all)		(all)		all			All provinces and cities
d. National Roll-Out of Assessment Strategy of Local Road Management	- No. of LGUs with Local road management assessment report Provinces Cities	ROs					4 9		(4) (9)		4 9			IN, IS, LU, P IN-2, IS-2, LU-1, P-4
OUTCOME: ENVIRONMENT - PROTECTIVE, CLIMATE CHANGE ADAPTIVE & DISASTER RESILIENT LGUS														
Program: Enhancing LGU Capacity on CCA-DRRM and Disaster Preparedness				38,000.00		38,000.00		32,000.00		27,000.00		135,000.00		
Project/s:														

Disaster Preparedness and	- No. of LGUs with Disaster	BLGS &	<u> </u>	10,000.00	<u> </u>	10,000.00	<u> </u>	7,500.00		7,500.00		35,000.00	<u> </u>
Enviromental Compliance Audit	Preparedness Dashboards:	ROs		·		·							
	* High risk P/C/Ms											[
	Provinces		2		(2)						2	[PGIS, PGPang
	Cities		2		(2)						2		IS-Vigan City; P- Urdaneta
	Municipalities * P/C/Ms		27		(27)						27	[IS-4, P-23
	Provinces		2		(2)		(2)		(2)		2		PGIN, PGLU
	Cities		7		(2) (7)		(2) (7)		(2) (7)		7		IN-2, IS-1, LU-1, P-3)
	Municipalities		89		(89)		(89)		(89)		89		IN-21, IS-28, LU-19, P-21
	iviunicipalities		69		(69)		(69)		(69)		69		IIV-21, 15-26, LU-19, P-21
	- No. of Environmental Compliance Dashboards at 6 barangays in 1 city outside the Manila Bay Region and ARMM		1		(1)		(1)		(1)		1		
Technical Assistance in Local Government CCA-DRRM				6,000.00		6,500.00		8,000.00		6,500.00		27,000.00	
Modalities of Engagement: a. Term-Based Training for Local Officials b. Short-Term Executive and Technical Training on CCA-DRRM Local Plans and Infrastructure Audit	Technical assistance provided to all very high risk Cities and municipalities shall bring about the following: a. High Risk LGUs - No. of LGUs compliant to the Calamity Response Protocols	LGA & ROs											No identified very high risk LGUs per Advisory issued by USEC Panadero dated Aug. 15, 2012. Only high risk LGUs were identified.
	Cities Municipalities		2 27		(2) (27)		(2) (27)		(2) (27)		(2) (27)		IS- 1 (Vigan City, P-1 (Urdaneta) IS-4, P-23
	- No. of LGUs with DRRM Plans Cities Municipalities		2 27		(2) (27)		(2) (27)		(2) (27)		(2) (27)		IS- 1 (Vigan City, P-1 (Urdaneta) IS-4, P-23
	- No. of LGUs with LCCAPs Cities Municipalities		2 27		(2) (27)		(2) (27)		(2) (27)		(2) (27)		IS- 1 (Vigan City, P-1 (Urdaneta) IS-4, P-23
	Disaster Preparedness Diagnostics and technical assistance through training on CCA-DRRM shall be provided to all other high risk cities and municipalities that have not yet been provided with interventions	LGA & ROs											All the high risk LGUs were provided trainings/ interventions.
	- No. of Barangays in 18 Major River Basins with: * Disaster Preparedness Profile * Disaster Preparedness Plan * Contigency Plan	NBOO & ROs			66		(66)		(66)		66		IS-28 (Cervantes-13, G. del Pilar-7, San Emilio-8) P-38 (Binalonan-24, San Manuel-14)
c. Alliance Building in the River Basins	- No. of LGU Alliances within the Major River Basins with MRB Strategic Plan and MRB Councils organized	LGA & ROs	2		(2)						2		IS, P
e. IEC Materials Development	- No. of Barangays provided with IEC materials on * Family Guide to Action * Other IEC Materials	NBOO & ROs	3265		(3265)		(3265)		(3265)		3265		IN-557, IS-768, LU-576, P-1364
B. Enabling Access to Financing CCA-DRRM				6,000.00		11,000.00		11,000.00		6,000.00		34,000.00	
Modalities of Engagement:													

a. Technical Assistance on Project Development	- No. of Municipalities with project proposals	OPDS & ROs												to be identified by OPDS
- Monitor LGU compliance to RA 10121	No. of LGUs with functional LDRRMCs Provinces Cities Municipalities		4 9 93		(4) (9) (93)		(4) (9) (93)		(4) (9) (93)		4 9 93			IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-17, IS-26, LU-15, P-35
	No. of LGUs with designated DRRM Officer Provinces Cities Municipalities						4 9 93		(4) (9) (93)		4 9 93			IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-17, IS-26, LU-15, P-35
olicy Development - Monitor Policy compliance on: . DRRM Act . CCA Act . SWM Act	No. of LGUs complying to the policy Provinces Cities Municipalities Barangays		4 9 93 2612	2,000.00	(4) (9) (93) (2612)	2,000.00	(4) (9) (93) (2612)	2,000.00	(4) (9) (93) (2612)	2,000.00	4 9 93 2612	8,000.00		IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-17, IS-26, LU-15, P-35 IN-446, IS-614, LU-461, P-1091
Environmental Compliance Audit	No. of cities quarterly assessed in Environmental Compliance Audit		1		(1)		(1)		(1)		1			Pilot City - Urdaneta City
DUTCOME: SOCIALLY-PROTECTIVE AND SAFE LGUS														
rogram: Mainstreaming Peace and Development n Local Governance				10,500.00		10,500.00		10,500.00		10,500.00		42,000.00		
ustaining Effectiveness of Sub- National Peace and Order Councils														
Modalities of Engagement: a. Monitoring the functionality of POCs	- No. of functional: * RPOC * PPOCs * CPOCs * MPOCs	BLGS & ROs	1 4 9 93		(1) (4) (9) (93)		(1) (4) (9) (93)		(1) (4) (9) (93)		1 4 9 93			IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-17, IS-26, LU-15, P-35
	No. of LGUs with Peace and Order and Public Safety Plan (5-yr) Provincial Cities Municipalities		4 9 93		(4) (9) (93)		(4) (9) (93)		(4) (9) (93)		4 9 93			IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-17, IS-26, LU-15, P-35
	No. of LGUs with Organized LPOCs Provinces Cities Municipalities						4 9 93		(4) (9) (93)		4 9 93			IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-17, IS-26, LU-15, P-35
Conduct of RPOC/RMCC Meetings	No. of meetings conducted		1		(1)		(1)		(1)		1			LGMED
Provision for Secretariat Services to the Peace and Order Councils (POCs)	No. of LPOCs provided with secretariat support services		103		(103)		(103)		(103)		103			
rogram: mpowering LGUs in the Delivery of ocial Services														
Project: I. Provision of Potable Water Supply														
.1 Sagana at Ligtas na Tubig sa Lahat				8,000.00		9,000.00		12,000.00		13,000.00		42,000.00		

1	FY 2012	İ	l l		ĺ	Ì		Ì	ĺ	Ī	ı	i i	CAF	1
Modalities of Engagement:	- No. of Municipalities	OPDS &					10		(10)		10		CAI	IN-2, IS-4, LU-3, P-1
a. Fund Management Oversight	with completed water system	ROs							()					
b. 'Project Monitoring	facilities													
c. Project Status Validation														
d. Inter-Agency Coordination	FY 2013													OPDS will identify LGU recipients
Meetings	- No. of LGUs with on-going	OPDS &							8		8			
e.Technical Assistance on Project	projects	ROs												
Development and Sustainability	 No. of LGUs with completed 								8		8			
	projects													
1.2 Bottom Up Planning and Budgeting				3,500.00		3,500.00		3,500.00		3,500.00		14,000.00		
11.2 Bottom op i lanning and budgeting				3,300.00		3,300.00		3,300.00		3,300.00		14,000.00		
Modalities of Engagement:														
a. Fund Management Oversight	- No. of Municipalities	OPDS &							3		3			LU-3
b. 'Project Monitoring	with on-going Water Supply	ROs												
c. Project Status Validation	System Construction													
d lake A servi Coodination														
d. Inter-Agency Coordination	No. of Municipalities	OPDS &												
Meetings	- No. of Municipalities								2		_			111.2
e.Technical Assistance on Project	with completed Water Supply	ROs							2		2			LU-2
Development and Sustainability	System Construction													
	No. of LGUs provided with FY 2013 funding		5		(5)		(5)				5			LU-5 (Luna, Aringay, Naguilian,
														Tubao, Rosario)
	No. of LGUs with approved project				5		(5)		(5)		5			
	proposals													
	No. of I CUs assisted in project				5		(E)		(E)		5			
	No. of LGUs assisted in project implementation				5		(5)		(5)		5			
	Implementation													
2. MDG - Family-Based Actions for	- No. of Cities with	LGA &	1	2,000.00	(1)	2,000.00	(1)	2,000.00	(1)	2,000.00	1	8,000.00		IN-1 (Laoag City)
Children and their Environs in the Slums	demonstration projects	ROs	'	2,000.00	(1)	2,000.00	(1)	2,000.00	(1)	2,000.00	l '	8,000.00		IIV-1 (Laday City)
of indicate and their Environs in the starts	demonstration projects	ikos												
Program:														
Empowering LGUs in the														
Delivery of Social Services														
1. Bottom-Up Planning and Budgeting				3,892.00		7,500.00		7,500.00		2,000.00		20,892.00		
Modalities of Engagement:	No of sitios and municipalities	DI CD 0												
a. Technical assistance on the	 No of cities and municipalities with LPRAP 	BLGD & ROs			68		(68)				68			IN 2 IC 0 III 15 D 42
preparation of LPRAP b. Inter-Agency Coordination Meetings	WILLIERAP	RUS			00		(66)				08			IN-3, IS-8, LU-15, P-42
c. Fund Management Oversight														
c. Tunu Wanagement Oversight														
3. Enhancing capacities of Local				5,500.00		5,500.00		5,500.00		5,500.00		22,000.00		
Governments to address HIV/AIDS	- No. of LGUs with organized	ROs		-,		2,222.30		-,			l			
	Local Anti-AIDS/HIV Councils													
Modalities of Engagement:	Municipalities		32		(32)		(32)		(32)		32			IN-10, P-22
a. Development of advocacy strategy														
b. Term-Based Training for Local														
Officials											l			
c. Short-Term Executive and Technical											İ			
Training														
4 Strongthoning Local Councils for				10 000 00		10 500 00		10,000,00		10,000,00		40 500 00		
4. Strengthening Local Councils for				10,000.00		10,500.00		10,000.00		10,000.00	İ	40,500.00		
the Protection of Children and GAD Focal Point System											l			
n ocai r oint system														
Modalities of Engagement:														
c. Technical Assistance for the GAD	- No. of municipalities with	BLGD &									l			
Focal Point System for LGUs through	* GAD Focal Point System	ROs	103		(103)		(103)		(103)		103			
Training and Monitoring	* GAD Plan		103		(103)		(103)				103			
	* GAD Code		2		(2)		(2)		(2)		2			P-2
						•						*		·

Local Council for the Protection of Children	No. of LGUs with functional LCPCs Provinces Cities		4		(4) (9)						4		IN, IS, LU, P IN-2, IS-2, LU-1, P-4
	Municipalities Barangays		93 2612		(93) (2612)						93 2612		IN-17, IS-26, LU-15, P-35 IN-446, IS-614, LU-461, P-1091
Lupon Tagapamayapa (LT)	No. of LGUs with KP cases monitored		2612	2,000.00	(2612)	2,000.00	(2612)	2,000.00	(2612)	2,000.00	2612	8,000.00	IN-446, IS-614, LU-461, P-1091
	No. of brgys with functional LT		2612		(2612)		(2612)		(2612)		2612		IN-446, IS-614, LU-461, P-1091
Term-Based Training for Local Officials (NEO Program)	No. of LGUs with Action Agenda for the 1st 100 Days of NEO			3,500.00		4,000.00	all	70,000.00	(all)	40,000.00	all	117,500.00	all newly elected LCEs c/o LGA
OUTCOME: ACCOUNTABLE, TRANSPARENT, PARTICI- PATIVE & EFFECTIVE LOCAL GOVERNANCE													
Local Governance Performance Management System				8,000.00		17,000.00		16,000.00		13,000.00		54,000.00	
Modalities of Engagement: a. System Update b. Roll Out of the 2nd Cycle c. Communicating Results	- LGPMS Framework and Indicators System for 2013- 2015 (2nd Cycle) improved	BLGS & ROs											c/o BLGS
o. communicating results	- Online Reporting System enhanced												c/o BLGS
	- No. of LGUs with e-SLGRs * Provinces * Cities * Municipalities	BLGS & ROs	4 9 116		(4) (9) (116)		(4) (9) (116)				4 9 116		IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44
	Regional SLGR submitted within the prescribed period Provincial Consolidated SLGR submitted	ROs			1 4		(1)				1 4		IN, IS, LU, P
	- Regional Communicating Results Protocols	ROs			1		(1)				1		
	- No. of LGUs communicated to the public their SLGR Provinces	ROs			4		(4)		(4)		4		IN, IS, LU, P
	Cities Municipalities				9		(9) (116)		(9) (116)		9 116		IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44
	No. of LGUs utilizing the SLGP results Provinces Cities Municipalities						4 9 116		(4) (9) (116)		4 9 116		IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44
	No. of LGUs with on line data entry on DOH score card and local tourism statistics Provinces						4		(4)		4		IN, IS, LU, P
	Cities Municipalities						9 116		(9) (116)		9 116		IN, 13, LU, F IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44
	No. of LGUs with generated report on DOH scorecard and LTSS Provinces Cities						4 9		(4) (9)		4 9		IN, IS, LU, P IN-2, IS-2, LU-1, P-4
	Municipalities						116		(116)		116		IN-21, IS-32, LU-19, P-44

Barangay Governance Performance	No of house on with Chat of Donner	1		8,000.00		8,000.00		5,000.00		3,500.00		24,500.00	
Management System (BGPMS) - Provide technical assistance to LGUs in the preparation of State of Brgy. Governance Reports	No. of barangays with State of Barangay Governance Report - barangays in cities - barangays in municipalities				182 564		(182) (564)		(182) (564)		182 564		IN-49, IS-32, LU-24, P-77 IN-87, IS-138, LU-104, P-235
2. Seal of Good Housekeeping	burungaya m munorpuntos			20,000.00	001	80,000.00	(001)	30,000.00	(001)	10,000.00	001	140,000.00	W 67/10 100/20 10 1/1 200
Modalities of Engagement: a. Pilot Testing on the Scaled-Up SGH Criteria	- No. of PCMs pilot-tested the scaled-up SGH Criteria (for Gold Grade)	BLGS & ROs	all		(all)						all		all pilot tested LGUs to be identified by BLGS
b. Capacity Building for RFPs, PFPs and Cluster Leaders on Scaled Up SGH	No. of RFPs, PFPs and Cluster Leaders capacitated on the scaled-up SGH criteria and ARTA-RCS validation	BLGS, LGA & ROs	11		(11)						11		RFP-1, PFP-4, CL-6
c. National Roll Out	- No. of LGUs assessed on scaled-up SGH Criteria Provinces Cities Municipalities	BLGS & ROs	4 9 116		(4) (9) (116)		(4) (9) (116)				4 9 116		IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44
- Conduct orientation & provide TA to LGU stakeholders on SGH CY 2013	No. of LGUs provided with orientation Provinces Cities Municipalities				4 9 116		(4) (9) (116)				4 9 116		IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44
d. Conferment	- No. of eligible P/C/Ms conferred with SGH	BLGS & ROs	all		(all)		(all)		(all)		all		all SGH passers conferred
3. Full Disclosure Policy				12,000.00		12,000.00		14,000.00		12,000.00		50,000.00	
Modalities of Engagement: a. Generation of FDP Compliance Report thru the FDP Portal	- No. of LGUs complying to the FDP Provinces Cities Municipalities	BLGS & RO	4 9 116		(4) (9) (116)		(4) (9) (116)		(4) (9) (116)		4 9 116		IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44
b. Roll-Out on the Use of Simplified FDP Templates	- No. of Provincial, City and Municipal Focal Persons capacitated	ROs							all		all		
4. Performance Challenge Fund				22,000.00		22,000.00		23,000.00		23,000.00		90,000.00	
Modalities of Engagement: a. National Orientation, Roll-Out and Advocacy b. Capacity Building for RPCF Teams and Cluster Leaders on New Expanded PCF Incentive System	- No. of Cluster Leaders capacitated on the new expanded PCF Incentive System	BLGD & ROs	6		(6)						6		IN-1, IS-1, LU-1, P-3
c. Technical assistance to LGUs on PCF Grant Application	- No. of eligible LGUs for PCF 2013 provided with TA	ROs	all		(all)						all		all 2013 PCF recipients
d Review, Appraisal and Approval of LGU Project Proposals	- No. of eligible LGUs with approved project proposals provided with fund subsidy	BLGD & ROs	all		(all)						all		all SGH passers
e. Monitoring and Online Reporting of LGU Project Implementation	- No. of LGUs with PCF-assisted projects monitored a. 2011 b. 2012	ROs	49 25		(49) (25)		3 15		22		52 62		all 2011 and 2012 PCF support projects IN-11, IS-23, LU-9, P-9 IN-8, IS-11, LU-11, P-32

f. On-Site Validation with Pictorials	- No. of 2011 PCF-assisted	ROs										all 2011 PCF support projects
of Completed LGU Projects	projects completed a. 2011 b. 2012		99 27		(99) (27)	5 19		65		104 111		IN-26, IS-30, LU-15, P-33 IN-43, IS-13, LU-14, P-41
g. Documentation of PCF Completed Projects	- % of all 2011 and 2012 PCF completed projects validated	BLGD & ROs	100%		(100%)	(1009	6)			100%		all PCF projects validated
	- % of completed projects documented a. 2011 b. 2012	BLGD, ROs & OPA						20%		20%		
	No. of eligible LGUs with approved project proposals		all		(all)	(all)		(all)		all		
	No. of LGUs with PCF assisted projects implemented monitored		all		(all)	(all)		(all)		all		
	No. of on-going PCF-supported projects completed monitored				24	65		(89)		89		IN-35, IS-2, LU-12, P-40
Lupong Tagapamayapa Incentives and Awards				25,000.00		5,000.00	4,000.00		2,000.00		36,000.00	
Modalities of Engagements: a. Activation of Awards Committees	- National, Regional and Sub-Regional level Committees activated Region Provinces	BLGS & ROs	1 4		(1) (4)					1 4		
o. On-Site Assessment of the Lupong Tagapamayapa	- No. of Lupons assessed for LTIA											
годараллауара	* National Level * Regional	BLGS ROs	3		(3)					3		1 entry per category
c. Selection and Confernment of National and Regional Winners	No. of Awardees conferred National Regional	BLGS ROs						all		all		winners to be identified by BLGS
Local Government Watch				5,000.00		15,000.00	4,000.00		4,000.00		28,000.00	
Modalities of Engagement: 3. On Capacity Development of CSOs - Mobilization of CSOs Service Providers	- No. of CSOs with MOA prepared	BLGS & ROs	3		(3)	(3)		(3)		3		1 per congressional district
Volunteerism in Local Governments (V2V PIPELog)	No. of LGUs with CSOs trained (1st-3rd IC)	LGA	33	11,000.00	(33)	11,000.00 (33)	12,500.00	(33)	11,000.00	33	45,500.00	IN-8, IS-1, LU-7, P-17
Partnership of Barangays and Faith-Based Organizations (UBAS)	No. of LGUs that forged partnerships with inter-faith organizations on the implementation of projects	NBOO & ROs	1	4,000.00	(1)	4,000.00 (1)	4,000.00	(1)	4,000.00	1	16,000.00	IN
10. Election Masterlist of newly elected officials	No. of masterlists of newly elected officials submitted			4,000.00	4	4,000.00	4,000.00	(4)	4,000.00	4	16,000.00	IN, IS, LU, P
12. MDG Tracking System	No. of LGUs which accomplished the MDG Tracking Forms 2, 4 & 5 (CY 2012)			5,000.00		5,000.00	5,000.00		5,000.00		20,000.00	
	Provinces Cities				4 9	(4) (9)		(4) (9)		4 9		IN, IS, LU, P IN-2, IS-2, LU-1, P-4

	Municipalities		j	93		(93)		(93)		93		IN-17, IS-26, LU-15, P-35
3. Up-scaling Community-Based Monitoring			9,000.00		9,000.00		9,000.00		9,100.00		36,100.00	
System (CBMS)	No of constitution (City or 1)											
a. Provision of technical assistance	No. of requesting LGUs assisted and coached on CBMS											
	Module I	3		(3)		(3)		(3)		3		IN, LU, P
	Module II	1		(3)		(3)		(3)		3		IN, LU, P
	Module III			(1)		(1)		(1)		'		
b. Completion of CBMS modules	No. of LGUs which completed											
	* Module I	3		(3)		(3)		(3)		3		IS-2, LU-1
	* Module II * Module III	3 3		(3)		(3) (3)		(3)		3		IS-2, LU-1 IS-1, LU-2
						(0)						
	No. of LGUs with CBMS data uploaded in the	all		(all)		(all)		(all)		all		all LGUs w/c ompleted Module III
	national repository database											
4. Barangay Development Program			12,500.00		8,000.00		8,000.00		12,500.00		41,000.00	
Manitar policy compliance	No. of horongous which porticipated	2612						2612		2612		March and October 2013 IN-446, IS-614, LU-461, P-1091
Monitor policy compliance on Synchronized Barangay Assembly	No. of barangays which participated in the SBAD	2012						2012		2012		11V-440, IS-014, LU-401, P-1091
Assembly												
Monitor Performance of												
Barangays on the following: * Functionality of Barangay	No. of barangays with fully functional	2612		(2612)		(2612)		(2612)		2612		IN-446, IS-614, LU-461, P-1091
Development Councils	Barangay Development Councils (BDCs)					,,		(== :=)				
*	No. of house Abox officiality and in Abo	2/12		(2(12)		(2(12)		(2(12)		2612		IN 447 IS 714 III 471 D 1001
* Implementation of the National Greening Program	No. of brgys. that effectively engage in the National Greening Program	2612		(2612)		(2612)		(2612)		2012		IN-446, IS-614, LU-461, P-1091
	3 .3											
5. Anti-Red Tape Act (ARTA) a. Administration of the ARTA RCS	No. of LGUs assessed on ARTA RCS		8,000.00	129	21,000.00	(129)	21,000.00		8,000.00	129	58,000.00	IN-24, IS-35, LU-21, P-49
a. Administration of the ARTA RCS	NO. OF EGOS assessed Off ARTA RCS			129		(129)				129		111-24, 13-33, EU-21, F-49
	No. of LGUs with ARTA Report Card			129		(129)				129		IN-24, IS-35, LU-21, P-49
b. Monitor Barangay Compliance to CC	No. of barangays with CC posted in billboards	all		(all)		(all)		(all)		all		
				(=,		(=)		(=,				
6. NEO Program	No of pourly minted local officials priented		3,500.00		6,000.00	all	35,000.00	(all)	25,000.00	all	69,500.00	to be determined after the
Orientation of Newly Minted Local Officials	No. of newly minted local officials oriented					all		(all)		all		national election
cholarship Program for LGUs (Foreign and Local)	No. of FS invitations disseminated toLGUs	all	3,000.00	(all)	3,000.00	(all)	3,000.00	(all)	3,000.00	all	12,000.00	
(i or eight and cocar)	No. 0113 invitations disserninated toLGGS	all		(all)		(dii)		(all)		all		
	No. of LGU nominees indorsed to LGA	all		(all)		(all)		(all)		all		
	No. & list of LGUs with LCEs and Officials	all		(all)		(all)		(all)		all		
	recip. of the Scholarship Program for LGUs			(uii)		(dii)		(uii)		un		
ocal Court Support Fund	No. of LCUs covered	129	4 000 00	(120)	4,000.00	(120)	4.000.00	(120)	4 000 00	120	14 000 00	IN 24 IS 25 III 24 D 40
ocal Govt. Support Fund	No. of LGUs covered	129	4,000.00	(129)	4,000.00	(129)	4,000.00	(129)	4,000.00	129	16,000.00	IN-24, IS-35, LU-21, P-49
ncentives and Awards			5,000.00		6,000.00		6,000.00		25,000.00		42,000.00	
National: * LTIA	No. of LGUs assessed and validated					all entries		all entries		all antrice		
2.01	No. of Eoos assessed and validated					all entries		an cutties		all entries		
* Gawad Kalasag	No. of LGUs assessed and validated					all entries		all entries		all entries		
* Galing Pook	No. of LGU entries to the Galing Pook Found.					all entries		all entries		all entries		
* Model PNP Category	No. of LGUs assessed and validated			all entries		all entries				all entries		
- Solo Parent Category												
- Family Category												

Regional: * Best Performing LGU (based on LGPMS)	No. of LGUs assessed and validated							all		all		
* Best LGU - NGO Partnership								all		all		
* Clean and Green								all		all		
Administrative Guidance Services			5,000.00		5,000.00		5,000.00		5,000.00		20,000.00	
- Provision of Legal Opinions	No. of queries/referrals acted upon at PO No. of queries/referrals referred to RO	a	II	(all)		(all)		(all)		all		
- Processing of Death Benefit Claims of Barangay Officials	No. of benefit claims processed	a	П	(all)		(all)		(all)		all		
- Endorsement of CS BOE Applications	No. of CSBOE Endorsed	al	П	(all)		(all)		(all)		all		
- Processing of Travel Authority	No. of Applications processed	al	II	(all)		(all)		(all)		all		
- Assistance to Leagues	No. of Leagues assisted	al	II	(all)		(all)		(all)		all		
- Maintenance / Updating of: - BODS - Lists of Barangays	Updated BODS Updated Lists of barangays	1 1		(1) (1)		(1) (1)		(1) (1)		1		
Demand-driven Projects/Activities: (Provision of TA to LGUs regarding their issues and concerns based on their SLGR)			3,000.00		3,000.00	,	3,000.00	,	3,000.00		12,000.00	
ADMINISTRATIVE GOVERNANCE .ocal Legislation			15,000.00		15,000.00		16,500.00		16,500.00		63,000.00	
Formulation/Updating of Codes:												
a) Code of General Ordinance Ordinances - provide technical assistance - monitor and evaluate	No. of LGUs with Formulated/ Updated General Ordinances	4	1	(4)		(4)		(4)		4		IN-1, IS-2, LU-1
b) Revenue Code - provide technical assistance - monitor and evaluate	No. of LGUs with Updated Revenue Code	3	3	(3)		(3)		(3)		3		IN, IS, P
c) Local Investment and Incentive Code - monitor and evaluate	No. of LGUs with formulated Local Investment and Incentive Code	3	3	(3)		(3)		(3)		3		LU-1, P-2
- provide technical assistance	No. Of LGUs with updated LIIC	1	1	(1)		(1)		(1)		1		IS-1
d) Environment Code	No. of LGUs w/ Environment Code	4	1	(4)		(4)		(4)		4		IS, LU, P-2
e) Health and Sanitation Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Heath and Sanitation Code	4	1	(4)		(4)		(4)		5		IN-1, IS-1, LU-1, P-1
f) Market Code	No. of formulated Market Code	4	1	(4)		(4)		(4)		4		LU-2, P-2
g) Children's Code	No. of LGUs w/ Children's Code	1	ı	(1)		(1)		(1)		1		IN-1
h) OTHER CODES h.1) Tourism Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Tourism Code	3	3	(3)		(3)		(3)		3		IN-1, IS-1, LU-1
h.2) Traffic Code	No. of formulated Traffic Code		.	(1)		(1)		(1)		1		IN

Outcome Area: Strengthened Internal Organizational Capacity											
Plans, System and Productivity Improvement Formulation of HRD Plan - Hiring, Promotion and selection - Training and Development - Discipline and Grievance Machinery	HRMD Plan formulated and approved			3,500.00	1	103,500.00	(1)	7,000.00	114,000.00		FAD
- Career Pathing/Succession Planning Retirement Program											
Enhancement of Property/Asset Management System	Asset Management System enhanced, installed and operational				1	30,000.00	(1)		1 30,000.00		FAD
Harmonizing of Planning, Budgeting Manual - Development of Planning and Budgeting Manual	Planning and Budgeting Manual developed Monitoring and Evaluation System				1	30,000.00	(1)		1 30,000.00		FAD
Result-Based Management System Performance Tracking, Monitoring and Evaluation Budget Execution Reforms	established (structure is in place, with policies issued) Reports prepared and submitted within the prescribed period Required reports posted in the web within										
- Conduct of regular Executive and Management meetings > RMC/RMT	prescribed period No. of Regular Executive and Managwement meetings conducted (quarterly)	1 12,500.0	0 1	12,500.00	1	12,500.00	1	12,500.00	4 50,000.00		FAD
DILG Communication and Advocacy	Communication Plan formulated and approved										
	Provincial Regional	4 1	(4) (1)	5,000.00				5,000.00	4 1 10,000.00		IN, IS, LU, P ORD
Development of DILG Internal Communication System	DILG Internal communication system Implemented	2,080.0	0 1	7,280.00	1	2,080.00	1	2,080.00	1 13,520.00		FAD
DILG Publication	No. of articles submitted to RO No. of Newsletters Published	8 1 15,000.0	(8) 1	15,000.00	(8) 1	15,000.00	(8) 1	15,000.00	8 4 60,000.00		IS-1, LU-4, P-3 ORD
Improvement of Frontline Service Delivery											
- Updating of Citizen's Charter (CC)	No. of CC approved (by CSC) and posted Provincial Regional	3,000.0	0 (4) 1	15,000.00	(1)		(1)		18,000.00 4 1		IN, IS, LU, P FAD
- Establishment of Public Asssistance Center (PAC)	No. of PAC established Provincial Regional	1,000.0	0 (4)		(1)		(1)		1,000.00 4 1		FAD
Development of AS Operations Manual	Operations manual developed and operationalized				1	10,000.00	(1)		1 10,000.00		FAD
c. HRD Plan Formulation	HRD Plan formulated and submitted Provincial Regional		4		(4) (1)		(4) (1)		4		
d. Strengthening of LGRC	LGRC has the delivery mechanism for capacity building for LGUs	1 25,000.0	0 (1)	25,000.00	(1)	50,000.00	(1)	50,000.00	1 150,000.00		ORD
Maintenance of DILG R1 Website	DILG R1 website maintained	1 15,000.0	0 (1)		(1)		(1)		1 15,000.00		ORD
Competency Build-Up of officers and Staff a. Competency Enhancement for		all 30,000.0	0 (311)	30,000.00	(all)	30,000.00	(all)	30,000.00	all 120,000.00		IS, LU, FAD

Managers, Technical Officers and												
Administrative Staff	No of personnel qualified to											
- Leadership Program	No. of personnel qualified to assume 3rd											
> DILG Senior Managers	level positions											
> Supervisors (LGOO VI and VII) > LGOO V												
- Capacity Development for LGOOs	No. of LGOOs capacitated			2	15,000.00	(2)	20,163.75	(2)	25,163.75	2	60,327.50	IN, LU
b. Competency-Based Training for	No. of regional non-LGOO capacitated	all	50,000.00	(all)	55,000.00	(all)	50,000.00	(all)	150,000.00	all	305,000.00	FAD, IN
Administrative Development	·											
- Non-LGOO personnel												
- Participation/membreship in												
professional organizations and												
other office-sanctioned asso. (PAGBA,												
GACPA, PICPA, CPO, HDMF, PICE & GSIS												
Fund Coordinators Asso., CESB/NUCESO)												
imployee Welfare a. Health Program	DILG Health Program developed and			60	30,000.00	(60)		(60)		60	30,000.00	RO
	implemented				,000.00	(30)		()			23,000.00	-
	·											
b. Peformance-Based Incentives and	Incentive and Awards System installed and	1						1		2		IS, FAD
Award System	operational											
- DILG R1 Award System	No. of Regional, Provincial, Cluster Leaders,							1	200,000.00	1	200,000.00	RO
	City and field personnel awarded								,		,	
c. Provident Fund	DILG provident fund established					1	15,000.00	(1)		1	15,000.00	FAD
	Danidout found by Janua formanilated and					1		(1)		1		FAD
	Provident fund by-laws formulated and approved					'		(1)				FAD
raining Programs/Activities	аррголец											
. SGH Gold Orientation and Evaluation	No. of orientation/assessment/evaluation/			1	10,000.00	1	10,000.00			2	20,000.00	IN, LU
. NEO-ELA Formulation Workshop for	seminar/workshops conducted			2	103,580.00	(2)	·	(2)		2	103,580.00	IS, P
Coaches						. ,		()				
3. Functionality of Special Project		2	25,000.00	(2)	25,000.00	(2)	33,000.00	(2)	20,000.00	2	103,000.00	IN, ORD
Development & Mgmt. Team (SPDMT)		_	05.000.00	(4)			40.000.00				45.000.00	
I. Implementation of ARTA RCS		1	25,000.00	(1) 1	F 000 00	2	40,000.00	(2)		3 2	65,000.00	IN, LU, P IN, P
i. Workshop on the updating of DILG Citizen's Charter		'	5,000.00	'	5,000.00	(2)		(2)		2	10,000.00	IIN, P
. MRB: Strategic Planning		1	35,000.00	(1)						1	35,000.00	IS
. Orientation Workshop on BPLS M & E		•	20,000	1	10,000.00	1	10,000.00			2	20,000.00	IN, LU
System												
3. Provincial Inter-agency Monitoring Task		1	5,000.00	(1)						1	5,000.00	IN
Force on LCPC Functionality				1	10.000.00	4	10 000 00	(1)		4	20,000,00	IN ODD
UBAS Orientation				1	10,000.00	1 1	10,000.00	(1)		1	20,000.00	IN, ORD
0. Technology of Participation		2	102 500 00	(2)		'	49,580.00	1		1	49,580.00	IC D
14. Enhancement Training on CDP-CLUP		2	103,580.00	(2)		(4)				2	103,580.00	IS, P
5. DRRM and CCA Plan Formulation		1	10,000.00	(1)		(1)				1	10,000.00	LU
6. Contingency Plan Formulation		1	10,000.00	(1)		۱ ـ	00 =00 0	(4)		1	10,000.00	LU
7. Refresher Briefing on Local Legislation				_ [40	1	33,580.00	(1)		1	33,580.00	15
8. NEO Training				1	10,000.00	1	110,000.00	(2)		2	120,000.00	IN, LU, LGCDD
9. HRD Plan Preparation/Formulation				1	10,000.00	(1)				1	10,000.00	P
Skills Enhancement Seminar for DILG Personnel				1	70,000.00	(1)				1	70,000.00	P
1. Attendance to National/Regional/		4	143,048.00	(4)	141,270.00	(4)	255,941.00	(4)	83,270.00	4	623,529.00	IN, IS, LU, P
Provincial Trainings and other		,	1-13,040.00	(1)	1-1,270.00	(*)	255,741.00	(-)	55,270.00		020,027.00	1.1, 10, 20, 1
related Activities												
2. Attendance to RMC Conferences		2	17,500.00	(2)	20,500.00	(2)	22,500.00	(2)	22,500.00	2	83,000.00	IN, ORD
3. Regional/Provincial Planning &				1	20,000.00	(1)		1	19,717.00	1	39,717.00	IN, ORD
Evaluation Conferences												
4. Attendance to CBMS National Conf.		1	5,000.00							1	5,000.00	LGMED
5. Volunteerism in Local Governance						1	10,000.00			1	10,000.00	ORD
(V2V: PIPELOG) V2V Regional TOT						1	-					1

BGPMS: SBGR Preparation TOT for SCALOG CAPDEV		1	10,000,00	1 2	5,000.00 90,000.00	(1) 1	5,000.00 30,000.00			1 3	10,000.00 120,000.00	ORD LGCDD, IN, LU
. Workshop on the formulation of Manual of Operation . Orientation Briefing on RA 9184		1	10,000.00	(1)			-			1	10,000.00	P
. Crientation Briefing Off KA 9164 I. LGPMS Orientation Workshop I. Orientation on Balance Scorecard		3	133,580.00	1	10,000.00	1	33,580.00	(1)		4	143,580.00 33,580.00	IN, IS, LU, P IS
am Effectiveness/Staff Development ctivities												
Conduct of Team Effectiveness/Staff												
Development Activities												
> ORD								1	51,200.00		51,200.00	ORD
> LGCDD				1	15,000.00			1	29,800.00		44,800.00	LGCDD
> LGMED								1	41,600.00	1	41,600.00	
> FAD								_	50.000.00	_	50.000.00	
> Ilocos Norte								1	50,000.00	1	50,000.00	IN
> Ilocos Sur												
> La Union												
> Pangasinan												
patan Caravan	No. 5						450 000 5	(5)			450,000,00	opp
TAPATAN Caravan	No. of caravan conducted					1	150,000.00	(1)		1	150,000.00	ORD
onitoring /Attendance to Marieur	No of activities conducted	all	44 150 00	(all)	E7 000 00	(011)	EE 000 00	(all)	EC 150.00	o"	211 200 00	ODD 100DD
onitoring/Attendance to Various ctivities in connection with PPA Impl.	No. of activities conducted	all	44,150.00	(all)	57,000.00	(all)	55,000.00	(all)	55,150.00	all	211,300.00	ORD, LGCDD
ganizational Development/Trainings												
Orientation/Roll our for:												
a. SGH 2012			33,580.00		20,000.00				_		53,580.00	
> Regional/Prov'l. Assess. Teams/	No. of Orientation conducted	1	33,000.00	1	20,000.00					2	33,360.00	IS, LGCDD
Field Officers	No. of offentation conducted	'		'								13, EGCDD
b. PCF												
> Regional/Prov'l. Assess. Teams/	No. of Orientation conducted	1	10,000.00	1	20,000.00	(2)				2	30,000.00	LU, LGCDD
Field Officers	No. of Orientation colludeted	'	10,000.00	'	20,000.00	(2)					30,000.00	20, 20000
rieid Officers												
GPMS Stewardship Award	No. of Prov'l./M/CLGOO assessed and					4	15,000.00	(4)		4	15,000.00	LGCDD
Eoi Wa Stewardship Award	validated					7	13,000.00	(4)		7	13,000.00	EGGDD
	validated											
plementation and Service Delivery					15,000.00		15,000.00		10,000.00		40,000.00	IN, IS
Mobility for implementation, provision					13,000.00		13,000.00		10,000.00		40,000.00	114, 13
of technical assistance, monitoring												
and Validation of the following PPAs:												
a. SGH		1	3,000.00	1	10,000.00	(2)	10,000.00	(2)	6,000.00	2	29,000.00	LU, P
b. SDP		1	5,000.00	2	40,580.00	(3)	7,000.00	(3)	5,000.00		57,580.00	IS, LU, P
c. SPDMT (special projects)		2	5,000.00	(2)	5,000.00	(2)	3,500.00	(2)	3,500.00		17,000.00	IS, LU
d. Monitoring Task Force: LCPC		1	3,750.00	(1)	1,250.00	(1)	1,250.00	(1)	1,250.00		7,500.00	LU, ORD
e. BPLS		1	1,000.00	(1)	1,000.00	(1)	1,000.00	(1)	1,000.00		4,000.00	LU
i. Legal Issues and administrative		1	1,000.00	(1)	1,000.00	(1)	1,000.00	(1)	1,000.00		4,000.00	p
policies		·	1,000.00	(')	1,000.00	(1)	1,000.00	(1)	1,000.00	'	4,000.00	ľ
i. PCF		2	7,000.00	(2)	4,500.00	(2)	4,500.00	(2)	4,500.00	2	20,500.00	LU, P
k. LGPMS/BGPMS		2	2,000.00	(2)	4,500.00	(2)	4,500.00	(2)	2,000.00		13,000.00	LU, P
m. CBMS		2	4,500.00	(2)	4,000.00	(2)	4,000.00	(2)	4,000.00		16,500.00	LU, P
n. ARTA		-	-1,000.00	1	20,000.00	(1)	3,000.00	(1)	3,000.00		26,000.00	LU, LGCDD
o. Disaster Risk Management		1	1,500.00		1,000.00		1,000.00		1,000.00		4,500.00	LU
p. Bottoms Up Planning and Budgeting		1	2,000.00		1,000.00	(1)	1,000.00	(1)	1,000.00		5,000.00	LU
q. NEO/BNEO		·	2,000.00	1	3,163.75	(1)	3,000.00	(1)	36,580.00		42,743.75	LU
r. Salintubig		2	3,000.00	(2)	4,000.00	(2)	3,000.00	(2)	3,000.00		13,000.00	LU, P
s. LGSF		2	3,000.00	(2)	4,000.00		4,000.00	(2)	4,000.00		15,000.00	LU, P
s. LGSF t. FDP		2	7,000.00	(2)	26,000.00	(2)	6,000.00	(2)	6,000.00		45,000.00	LU, P, LGCDD
u. LTIA		1	2,000.00	1	1,000.00		1,000.00	(2)	0,000.00	2	4,000.00	LU, P
y. LG Code Celebration		'	2,000.00	'	1,000.00	(2)	1,000.00	(2)	200,000.00		200,000.00	ORD
y. LO Coue Celebi attori								'	200,000.00	'	200,000.00	OND
			3,049.00		3,049.00		3,000.00		2,999.00		12,097.00	
rengthening of Management Systems/												

a. Provincial Management Committee	No. of meetings/activities conducted	all	2,000.00	(all)	2,000.00	(all)	2,000.00	(all)	2,000.00	all	8,000.00	l I	I	
(PMC)/PMCC Meetings			_,-,	(=,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()	_,-,	()	_,		2,220.22			
b. Conduct of Provincial Staff meetings	No. of meetings/activities conducted	all	2,000.00	(all)	2,000.00	(all)	2,000.00	(all)	2,000.00	all	8,000.00			
c. Conduct of Cliniquing	No. of field visitation conducted	1	· ·	(1)		(1)		(1)		1				IS
d. Provincial/District Team Conference	No. of meetings conducted	all	20,463.75	(all)	18,000.00	(all)	18,000.00	(all)	18,000.00	all	74,463.75			
d. Team Growth & Dev't. Stress Mgmt.	No. of cluster meetings conducted		· ·					1	102,580.00	1	102,580.00			IS
f. Continuing Capacity Dev't. of Info	No. of activity attended		· ·											
Officers			· ·											
f.1 Communication 4 Dev't. (C4D)		1	5,000.00	(1)	5,000.00	(1)	5,000.00	(1)	5,000.00	1	20,000.00			ORD
for PCF			· ·											
k. Division Staff Meeting	No. of meetings conducted	1	!	1		1		1		4				LGCDD
I. Conduct of QIT Meetings	No. of meetings conducted	1		1		1		1		4				LGCDD
m. Enhancement of ORD Operations	No. of activity conducted		· ·		/ 0 000 00	(4)		1	25,000.00	1	25,000.00			ORD
n. MRP			· ·	1	60,080.00	(1)		(1)	60,080.00	1	120,160.00			IS
CHO. IT. M	N - 6 1 2 1		50,000,00		F0 000 00	(11)	50,000,00	(-11)	F0 000 00	/ IIV	200 200 20			FAD.
SILG and Top Management Visits and	No. of visits made	all	50,000.00	all	50,000.00	(all)	50,000.00	(all)	50,000.00	(all)	200,000.00			FAD
Regional Field visits			· ·											
Year-End Evaluation Conferences			· ·											
- Conduct of Year End Evaluation	No. of Conferences conducted		!											
a. Part 1	Regional		· ·					1	400,000.00	1	400,000.00			ORD
a. rait i	llocos Norte		· ·					'	400,000.00	'	400,000.00			OKD
	llocos Sur		!											
	La Union							1	60,000.00	1	60,000.00			
	Pangasinan							1	50,000.00	1	50,000.00			
	- angasman								00/000.00		00/000/00			
b. Part 2	Regional Office							1	300,000.00	1	300,000.00			FAD
			ļ											
Mid-Year Evaluation Conference														
	No. of Conferences Conducted		50,000,00		F0 000 00	4	100 000 00		F0 000 00	١.	050 000 00			FAD ODD
- Regional Quarterly Evaluation Conf.	Regional	1	50,000.00	1	50,000.00	1	100,000.00	1	50,000.00	4	250,000.00			FAD, ORD
- Conduct of Mid-Year Evaluation Conference/OPB Re-alignment	LGCDD Ilocos Norte			' '				1		2				
Conference/OPB Re-alignment	llocos Sur			1	49,580.00					1	49,580.00			
	La Union			' '	47,300.00	1	20,000.00			1	20,000.00			
	Pangasinan		!	1	10,000.00	'	20,000.00			1	10,000.00			
	1 drigdsmart			' '	10,000.00					'	10,000.00			
Innovative Activity	No. of innovative activity improving DILG	1		(1)		(1)		(1)		1				10
ordarerisarity	services to clientele	1 ' 1		(.,		(.,		(.)						
DILG R1 Accomplishment Report	No. of accomplishment report submitted													
, , , , , , , , , , , , , , , , , , , ,	Provincial	4		4		4		4		16				IN-4, IS-4, LU-4, P-4
	Regional	1	16,000.00	1	1,000.00	1	1,000.00	1	16,000.00	4	34,000.00			ORD, LGDCC
Administrative Concerns			ļ						1					
- Attendance to Conferences/Financial	No. of activities conducted	2	35,000.00	(2)	35,750.00	(2)	40,000.00	(2)	40,000.00	2	150,750.00			P, FAD
activities/monitoring activities			Į.											
Barangay Operations		1	37,500.00	(1)	37,500.00	(1)	37,500.00	(1)	37,500.00	1	150,000.00			ORD
Inter-Agency Commitments	No. of Inter-agency activities attended/	all	11,000.00	(all)	10,500.00	(all)	10,500.00	(all)	10,500.00	all	42,500.00			IN, IS, LU, P, RO
* RDC & RDC Sub Committees and Other	participated	all	11,000.00	(all)	10,300.00	(all)	10,300.00	(all)	10,500.00	all	42,300.00			IIV, 13, LU, F, KU
Inter-Agency Work Groups	par norpated		ļ						1					
inter rigerity work oroups			ļ											
Celebrations	No. of meetings/conferences/celebrations	all	4,000.00	(all)	4,500.00	(all)	5,500.00	(all)	9,500.00	all	23,500.00			IN, IS, LU, P, RO

Prepared By: Concurred (as to funding): Submitted By:

- SIGNED-JULIETA C. GALVAN Regional Planning Officer -SIGNED-AUDREY F. MISANES Admin Officer V/ Reg'l Budget Officer -SIGNED-CORAZON P. GURAY, CESO III Regional Director