Major Final Output,										s (FR) (in '0				Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		Total	Target	Funds	Remark
Component Project/Activity	(2)	Class		_		Funding	•	Funding	Target			Funding	Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Grand Total	PS													
		MOOE		747,379		987,323		1,048,184		1,503,154		4,286,042			
		CO		,		001,020		1,010,101		1,000,101		1,200,012			
I. DEMAND DRIVEN		PS MOOE		205 045		220 274		220 044		270 724		4 046 900			
		CO		205,945		239,274		330,941		270,731		1,046,892			
MFO 1: LG Capacity Development		PS		205.045		000 074		000 044		070 704		4 0 40 000			
Services		MOOE CO		205,945		239,274		330,941		270,731		1,046,892			
PAP 1 :		00													
Capacity Building and Enhancement															
Program in the Areas of Administration,															
Social Services, Economic Development,															
and Environmental Management															
Responsive to LGU identified needs															
Component Project/Activity:															
1.1 Provision of technical assistance	- No and list of LGUs provided with														
to LGUs regarding their issues and	technical assistance by project/														
concerns based on SLGR	activity:														
Local Legislation															
Quality of the Legislative Agenda								20,555		46,805		67,360			
Provision of TA	No. of LGUs provided with TA						129	20,000	(129)	10,000	129	01,000			
	·								, ,						
Monitor formulation of ELA	No. of LGUs with approved Executive						(65)		65		65		Province-2, City 4,		
	Legislative Agenda												IN-11, IS-17, LU-10 P - 21		
	No. of LGUs with approved Executive						(65)		65		65				
	Legislative Agenda monitored						(/								
01711-15-15-15-15-15-15-15-15-15-15-15-15-1								40.00-				40.00-			
Skills Enhancement Seminar on ELA Preparation (Pangasinan PO Staff and	No. of seminars conducted						1	18,000			1	18,000	P		
FOs)															
1 00)															
Quality of the Legislative Tracking				1,460		3,460		3,460		3,460		11,840			
<u>System</u>	No. of TA was board														
Provision of TA Monitor formulation Legislative	No. of TA rendered No. of LGUs with approved						(420)		129		129				
Tracking System	Legislative Tracking System						(129)		129		129				
ridoking Cyolom	No. of LGUs with approved						(129)		129		129				
	Legislative Tracking System						(/								
	No. of Provincial Reports submitted						(4)		4		4				
	to Regional Office						_		_						
	No. of Regional Reports submitted to CO		1				1		1		2				

Major Final Output,					Physical	Targets (PT			uirement	s (FR) (in '00				Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		「otal	Target	Funds	Remark
Component Project/Activity	(2)	Class	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Formulation of LGU CapDEv Agenda Using the ELA, LGPMS and SCALOG Tools															
Provision of TA	No. of LGUs provided with TA		129	2,500	(129)	2,500	(129)	8,095	(129)	8,315	129	21,410			
	No. of LGUs with formulated CapDev Agenda		5		12		15	1,635	13		129	1,635			
	No of LGUs with formulated CapDev Agenda Monitored		129	1,000	(129)	1,000	(129)	1,750	(129)	1,000	129	4,750			
	No of LGUs Monitored Implementing CapDev Agenda		129		(129)		(129)		(129)		129				
Brgy Capacity Dev't Agenda	No. of brgys provided with TA No. of brgys w/ CapDev		39 (39)	1,635	(39) (39)	1,635	(39) (39)	1,635	(39) 39	1,635	39 39	6,540	IS - Vigan City		
Presence of Updated Codes Code of General Ordinance Provision of TA Monitor formulation of Code of General Ordinances	No. of LGUs provided with TA No. of LGUs with formulated Code of General Ordinances No. of LGUs with formulated Code of General Ordinances Monitored		29 10 29	5,559	(29) 10 (29)	5,559	(29) 5 (29)	5,559	(29) 4 (29)	5,559	29 29 29	22,237	IN - Bangui, Burgos, Carasi, Dumalneg, Pagudpud, Piddig, Badoc, Currimao, Marcos, Nueva Era, Paoay, Batac City IS - Cervantes, San Esteban, Cabugao, San Vicente, Burgos, Galimuyod, Quirino, Sigay, Sinait, San Ildefonso, G. Del Pilar, Suyo LU -		
GAD Code Provision of TA Monitor formulation of GAD Code	No. of LGUs provided with TA No. of LGUs with formulated GAD Code No. of LGUs with formulated GAD Code Monitored		18 5	3,174	(18) 5 (18)	4,174	(18) 2 (18)	4,174	(18) 6 (18)	4,174	18 18	15,697	IN - Adams, Bangui, Burgos, Carasi, Piddig, Vintar LU - Luna, Burgos, Bauang, Rosario P - Anda, Bugallon, Labrador, Dagupan City, Mangaldan, Sta. Maria		
Revenue Code Provision of TA Monitor formulation of Revenue Code	No. of LGUs provided with TA No. of LGUs with formulated Revenue Code No. of LGUs with formulated		9 1	3,175	(9) 2	4,809	(9) 3 (9)	4,809	(9) 3 (9)	4,809	9 9	17,602	IN - Sarrat, IS - Candon City, Santiago, Nagbukel, Sta. Maria, Santa, Narvacan, Sugpon P - San Fabian		
Children's Code Provision of TA Monitor formulation of Children's Code	Revenue Code Monitored No. of LGUs provided with TA No. of LGUs with formulated Children's Code		25 5	2,500	(9) (25) 5	2,500	(25) 5	3,500	(25) 10	4,500	25 25	13,000	IN - Adams, Bangui, Burgos, Carasi, Pagudpud, Piddig, Sarrat, Vintar, Banna, Batac City, Marcos LU - Luna, Bauang, Sto. Tomas P - Burgos, Dasol,		
	No. of LGUs with formulated Children's Code Monitored		25		(25)		(25)		(25)		25		Mabini, Bugallon, Labrador, Sta. Barbara, San San Jacinto, Balungao, Natividad, Rosales, Tayug		

Major Final Output,						Targets (PT								Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		Total	Target	Funds	Remarks
Component Project/Activity	(2)	Class	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
]]							
Environmental Code															
Provision of TA	No. of LGUs provided with TA		12	3,750	(12)	5,385	(12)	5,385	(12)	3,750	12	18 270	IN- Bacarra, Bangui, Carasi, Vintar IS- Sta Catalina,		
Monitor formulation of Environment	No. of LGUs with formulated		2	0,700	3	0,000	3	0,000	4	0,700	12	10,210	San Juan LU-Balaoan, Rosario P- Infanta, Mabini, A		
Code	Environment Code		_										Mangaldan	I	
0000	No. of LGUs with formulated		12		(12)		(12)		(12)		12		- India garaan		
	Environment Code Monitored				(/		(/		(/						
Land law and and law atting Code															
Local Investment and Incentive Code Provision of TA	No. of LGUs provided with TA		22		(22)	1,635	(22)	1,635	(22)	1,635	22	4 905	IN - Adams, Burgos, Carasi, Vintar, Badoc, Batac		
Monitor formulation of Local	No. of LGUs with formulated Local		3		5	1,000	6	1,000	8	1,000	22	4,505			
Investment and Incentive Code	Investment and Incentive Code						U		O				City, Marcos IS - Banayoyo, Lidlidda, San Emilio,		
my council and meetitive code	No. of LGUs with formulated Local												Magsingal, Sta. Lucia LU - Bangar, Agoo P - Agno ,		
	Investment and Incentive Code		22		(22)		(22)		(22)		22				
	Monitored				(==)		(==)		(==)				Anda, Bolinao, Infanta, Lingayen, Basista,		
													Binmaley, Manaoag		
Taurian Oada	No of LOUIs are vide deviate TA						2	4.005				4.005			
Tourism Code	No. of LGUs provided with TA							1,635			2	1,635	IO O TO TO I'm		
	No. of LGUs with Tourism Code						2				2		IS - Caoayan, Tagudin		
Sanitation Code	No. of LGUs provided with TA		1	1,635	1	1,635	1	1,635			3	4,905			
	No. of LGUs with Sanitation Code		1		1		1				3		IS - Sta. Cruz, Sto. Domingo, Bantay		
Development Planning															
Local Development Council				7,084		7,084		7,084		7,084		28,335			
Conduct of Advocacy															
Provision of Guidelines and	No. of LGUs provided with Guideline						129		(129)		129				
Materials	and Materials														
Provision of TA	No. of LGUs provided with TA						129		(129)		129				
PIOVISION OF TA	No. of LGUs with Organized/						129		(129)		129				
	ReOrganized LDCs														
	Province						4		(4)		4				
	City/s						8		(8)		8				
	Municipalities						117		(117)		117				
	Barangays						3265		(3265)		3265				
	No. of LGUs with Functional LDCs								` ′					1	
	Province		4		(4)		(4)		(4)		4			1	
	City/s		8		(8)		(8)		(8)		8			1	
	Municipalities		117		(117)		(117)		(117)		117			1	
	Barangays		3265		(3265)		(3265)		(3265)		3265				
Monitoring of LDCs	No. of I Cillo with I DCo Monitered														
	No. of LGUs with LDCs Monitored				(4)		(4)		(4)		_ ,			1	
	Province		4 8		(4) (8)		(4) (8)		(4) (8)		4 8				
	City/s	I	0	J	(0)	I	(0)	I	(0)	I	0		l	1	l

Major Final Output,										s (FR) (in '0				Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		otal	Target	Funds	Remark
Component Project/Activity	(2)	Class	Target			Funding		Funding	Target		Target	Funding	Specifics	(Source & Amt)	
(1)	Municipalities	(3)	(4) 117	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) 117	(13)	(14)	(15)	(16)
	Barangays		3265		(117) (3265)		(117) (3265)		(117) (3265)		3265				
Comprehensive Development Plan															
Ecological Profiling Preparation Provision of TA in Ecological Profile Preparation	No. of LGUs provided with TA		123	4,488	(123)	4,488	(123)	2,778		7,778	123	19,530			
Monitor the Preparation of Ecological Profile	No. LGUs with Ecological Profile No. LGUs with Ecological Profile Monitored		(123) 123	1,875	(123) (123)	1,875	(123) (123)	1,875	123 (123)	1,875	123 123	7,500			
Regional Conduct of Introductory Course on CDP Preparation	No. of Trainings Conducted						5	20,500			5	20,500	TSD - 5 Schools		
Provincial Conduct of Introductory Course on CDP Preparation	No. of Trainings Conducted						2	54,345			2		IS - CDP Formulation Workshop Phase II IN - CDP Formulation for LGOOs		
Provide TA on the Preparation of CDP	No. of LGUs provided with TA No. LGUs with CDP								129	6,690	129	6,690			
Monitor the Preparation of CDP	No. of LGUs with CDP Monitored		129	1,875	(129)	1,875	(129)	1,875	(129)	1,875	129	7,500			
Barangay Development Plan Brgy. Ecological Profile Provision of TA in Brgy. Ecological Profile Preparation	No. of LGUs provided with TA No. LGUs with Brgy. Ecological		123	1,635	(123)	1,635	(123)	1,635	(123)		123	4,905	IN - San Nicolas (5), Carasi (3) Burgos (5) Solsona (IS - Bantay, Sto. Domingo, Sta. Lucia, Alilem, Galimuyod, San Esteban LU - City of San Fernando, Naguilian, Bagulin, Luna P- Iaoac, san Nicolas, Binmaley, sual, Dagupan, Malasiqui,	(5)	
Monitor Preparation of BEP	No. of LGUs Monitored w/ BEP		123	3,500	(123)	3,500					123		Mangatarem, Sison, Anda, Natividad, San Carlos		
Conduct Training on the BDP Formulation for DILG Personnel	No. of trainings conducted								1		1				
Provide TA on the Preparation of BDP	No. of LGUs provided with TA No. LGUs with BDP		123	4,135	(123)	4,135	(123)	4,135	(123)	2,500	123	14,905			
Monitor Preparation of BDP	No. of LGUs Monitored w/ BDP		123	2,000	(123)	2,000	(123)	2,000	(123)	2,000	123	8,000			
Comprehensive Land Use Plan Provide TA on the Preparation of Comprehensive Land Use Plan	No. of LGUs provided with TA No. LGUs with CLUP		129	3,000	(129)	3,000	(129)	3,250	(129)	4,710	129	13,960			
25	Province City/s Municipalities		(4) (8) (117)		(4) (8) (117)		(4) (8) (117)		4 8 117		4 8 117				

Major Final Output,		1_				Targets (PT							_	Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		uarter		Quarter		Total	Target	Funds	Remark
Component Project/Activity (1)	(2)	Class (3)	Target (4)	Funding (5)	Target (6)	Funding	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)	Specifics (14)	(Source & Amt) (15)	(16)
Monitor the Preparation of CLUP	No. of LGUs with CLUP Monitored	(3)	(4)	(3)	(0)	(7)	(0)	(9)	(10)	(11)	(12)	(13)	(14)	(10)	(10)
Monitor the Proparation of Oco.	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
					(111)		(111)		(111)						
nnual Investment Program				6,000		3,375		3,250		4,710		17,335			
Provide TA on the Preparation of	No. of LGUs provided with TA		129		(129)		(129)		(129)		129				
Annual Invesment Plan	No. LGUs with AIP														
	Province		(4)		(4)		(4)		4		4				
	City/s		(8)		(8)		(8)		8		8				
	Municipalities		(117)		(117)		(117)		117		117				
Marita de Para de Cara AID															
Monitor the Preparation of AIP	No. of LGUs with AIP Monitored Province		4		(4)		(4)		(4)		4				
			4		(4)		(4)		(4)		4				
	City/s		8 117		(8)		(8)		(8)		8 117				
	Municipalities		117		(117)		(117)		(117)		117				
rovincial Development and Physical				1,460		6,460		1,460		1,460		10,840			
amework								,		,					
Provide TA on the Preparation of	No. of LGUs provided with TA		4		(4)		(4)		(4)		4				
PDPFP .	No. LGUs with PDPFP		(4)		(4)		(4)		4		4				
Monitor the Preparation of PDPFP	No. of LGUs with PDPFP Monitored		4		(4)		(4)		(4)		4				
nplementation of the CBMS Project	No. of LGUs Assisted in:														
***	L		_	0 = 6 =						40 =65		40.0:-			
*Module	Module I		5	9,760	6	9,760	6	9,760	6	12,760	23	42,040	IN - Batac, Laoag City IS - Sto. Domingo, Tagudin, Sta. Lucia, Sta.		
													Cruz, Santa, Sta. Maria, Nagbukel, Narvacan, Banayoyo, San Emilio,	,	
													Sigay, G. Del Pilar <u>LU</u> - Bacnotan <u>P-</u> Anda, Burgos, Dasol, Mabini,		
													Infanta, Balungao, San Nicolas, Tayug		
	Module II		5	8,735	6	8,735	6	8,735	7	8,735	24	34.940	IN - Pinili, Bangui, Bacarra, Badoc, Nueva Era, Marcos		
	modulo ii			-,	ŭ	,,,,,,,		-,		2,1 22			IS - Bantay, San Ildefonso, San Vicente, Santiago,		
													Lidlidda, Salcedo, Suyo, Quirino, Cervantes LU - Bauang,		
													Santol, Bagulin, Pugo, Caba P - Mapandan, Agno,		
													Sta. Maria, San Quintin		
	Module III		10	6,760	(10)	6,760	(10)	6,760	(10)	6,760	10	27,040	IN - Solsona IS-San Vicente, Caoayan, San Juan,		
													Sta Catalina, Galimuyod, Sugpon LU- Burgos, Sudipen,		
													P- Basista		
	Module IV		2	3,785	2	3,785	6	3,785	4	3,785	14	15 1/0	IN - Adams, Burgos, Carasi, Dumalneg, San Nicolas,		
	IVIOGATE IV			5,765		3,700	U	3,703	4	3,703	14	13,140	Banna IS - Burgos, Carasi, Durnaineg, San Nicolas, Banna IS - Burgos, Candon, San Esteban, Alilem,		
													P - Labrador, Bautista, Sison, Natividad		
	Module V														
		1				I			1						1

Major Final Output,						Targets (PT								Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		Γotal	Target	Funds	Remarks
Component Project/Activity	(2)	Class		Funding		Funding		Funding			Target		Specifics	(Source & Amt)	
(1) Conduct of training on Plan Preparation based on CBMS	No. of trainings conducted	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10) 1	(11)	1	(13)	Ilocos Norte	(15)	(16)
Institutionalizing Improved Local Operations thru E-Governance (e-log)															
Provision of TA	No. of LGUs provided with TA on e-LOG Systems		15		(15)		(15)		(15)		15				
Monitoring & Evaluation of LGUs with Installed e-LOG Systems	No. of LGUs with Operational e-LOG systems		15	6,095	(15)	6,095	(15)	6,095	(15)	6,095	15	,	IN - Dumalneg, Sarrat, Pagudpud, Banna, San Nicolas, IS - San Juan, Sta. Maria, Sta. Cruz, San Esteban, San Esteban, Santiago, Santa, Suyo P - Binmaley, Tayug		
Revenue Generation Annual Revenue Generation Plan Provision of TA	No. of LGUs provided with TA		25	1,648	(25)	6,648	(25)	3,283		1,648	25	13,225	IN - All City/Municipalities IS - Alilem, Salcedo		
Monitor formulation of Annual Revenue Generation Plan	No. of LGUs with formulated Annual Revenue Generation Plan		11	,	12	,	2	,		,	25	,			
	No. of LGUs with formulated Annual Revenue Generation Plan Monitored		25		(25)		(25)		(25)		25				
Customer Service in the Processing of Civil Registry Documents				2,681		2,681		2,681		2,681		10,724			
Monitoring of LGUs Citizen Charter Implementation	No. of LGUs Complying		129		(129)		(129)		(129)		129				
Preparation of Report in the Implementation of CC	No. of Provincial Reports submitted to Regional Office		4		4		4		4		16				
	No. of Regional Reports submitted to Central Office		1		1		1		1		4				
Customer Service in the Processing of Real Property Documents Monitoring of LGUs Citizen Charter Implementation	No. of LGUs Complying		129	3,930	(129)	3,930	(129)	3,930	(129)	3,930	129	15,720			
Preparation of Report in the Implementation of CC	No. of Provincial Reports submitted to Regional Office		4		4		4		4		16				
	No. of Regional Reports submitted to Central Office		1		1		1		1		4				

Major Final Output,										s (FR) (in '0				Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		Γotal	Target	Funds	Remarks
Component Project/Activity	(2)	Class				Funding		Funding			Target	Funding	Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Human Resource Management and Development															
Human Resource Management and Development Provision of TA	No. of LGUs provided with TA No. of LGUs with formulated HRMD Plan		129	5,210	(129)	5,210	(129)	5,460	(129)	5,210	129	21,090			
	Province City/s Municipalities		(4) (8) (117)		(4) (8) (117)		(4) (8) (117)		4 8 117		4 8 117				
Monitor formulation of HRMD Plan	No. of LGUs with formulated HRMD Plan Monitored Province City/s Municipalities		4 8 117		(4) (8) (117)		(4) (8) (117)		(4) (8) (117)		4 8 117				
OCIAL GOVERNANCE															
Health Services Local Health Board Conduct of Advocacy Provision of Guidelines and Materials	No. of LGUs provided with Guidelines and Materials		129	5,034	(129)	5,034	(129)	5,159	(129)	4,909	129	20,135			
Provision of TA	No. of LGUs provided with TA		129		(129)		(129)		(129)		129				
	No. of LGUs with Organized/ ReOrganized LHBs Province City/s Municipalities		4 8 117		(4) (8) (117)		(4) (8) (117)		(4) (8) (117)		4 8 117				
	No. of LGUs with Functional LHBs Province City/s Municipalities		4 8 117		(4) (8) (117)		(4) (8) (117)		(4) (8) (117)		4 8 117				
Monitor LHBs	No. of LGUs with LHBs Monitored Province City/s Municipalities		4 8 117		(4) (8) (117)		(4) (8) (117)		(4) (8) (117)		4 8 117				

Major Final Output,										s (FR) (in '0				Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		uarter	4th	Quarter		Total	Target	Funds	Remark
Component Project/Activity	(2)	Class				Funding		Funding			Target	Funding	Specifics	(Source & Amt	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
and Aida Council				2 224		2 224		2 224		2 224		42.205			
ocal Aids Council Conduct of Advocacy	N - (101) 15 1 31 0 11 15 -		400	3,324	(100)	3,324	(400)	3,324		3,324	400	13,295			
Provision of Guidelines and Materials	No. of LGUs provided with Guidelines and Materials		129		(129)		(129)		(129)		129				
Provision of TA	No. of LGUs provided with TA		129		(129)		(129)		(129)		129				
	No. of LGUs with Organized/ ReOrganized LACs														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	No. of LGUs with Functional LACs Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
Monitor LACs	No. of LGUs with LACs Monitored														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
nysical Fitness and Sports evelopment Council Conduct of Advocacy				3,199	()	3,199	()	3,199	()	3,199		12,795			
Provision of Guidelines and Materials	No. of LGUs provided with Guidelines and Materials		129		(129)		(129)		(129)		129				
Provision of TA	No. of LGUs provided with TA		129		(129)		(129)		(129)		129				
	No. of LGUs with Organized/ ReOrganized PFSDC														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3265				
	No. of LGUs with functional PFSDC				(4)		(0)		(4)		_				
	Province		4		(4)		(4)		(4)		4				
	City/s Municipalities		8 117		(8) (117)		(8) (117)		(8) (117)		8 117				

Major Final Output,										s (FR) (in '0				Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		Total	Target	Funds	Remark
Component Project/Activity	(2)	Class	Target			Funding		Funding			Target		Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Barangays		3,265		(3265)		(3265)		(3265)		3265				
					, ,		, ,		, ,						
Monitor PFSDC	No. of LGUs with PFSDC Monitored														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3265				
	Darangays		3,203		(3203)		(3203)		(3203)		3203				
Education Services															
Local School Board				5,034		5,034		5,034		5,034		20,135			
Conduct of Advocacy				5,034		5,034		5,034		5,034		20,133			
	No. of LOUIs associated with Ovidalians		400		(400)		(400)		(400)		400				
Provision of Guidelines and	No. of LGUs provided with Guidelines		129		(129)		(129)		(129)		129				
Materials	and Materials		400		(400)		(400)		(400)		400				
Provision of TA	No. of TA rendereed		129		(129)		(129)		(129)		129				
	No. of LGUs with Organized/														
	ReOrganized LSBs														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	No. of LGUs with Functional LSBs														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	·				, ,		,		,						
Monitor LSBs															
	No. of LGUs with LSBs Monitored														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Warnorpaintes		1 1 7		(117)		(117)		(117)		'''				
lousing and Basic Utilities															
Local Housing Board				3,409		3,409		3,409		3,409		13,635			
Conduct of Advocacy				5,403		3,409		3,409		5,403		13,000			
Provision of Guidelines and	No. of LGUs provided with Guidelines		129		(129)		(129)		(129)		129				
Materials	and Materials		129		(129)		(129)		(129)		129				
iviatellals	and materials														
Presence of Database															
	No. of I Ci lo Provide during TA		100	500	(400)	500	(400)	500	(400)	500	100	0.000			
Provide TA in the development of	No. of LGUs Provided with TA		129	500	(129)	500	(129)	500	(129)	500	129	2,000			
database															
	N (1011 111 5 1 1 5														
	No. of LGUs with Database System														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	No. of LGUs with Database System														
	Monitored														
	Province		4	1	(4)	I	(4)	I	(4)		4				

UREAU/REGION/SERVICE/UNIT: Region Major Final Output,				F	Physical '	Targets (PT) and Fin	ancial Requ	uirements	s (FR) (in '00	00)			Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense	1st C	uarter		Quarter	3rd (Quarter		Quarter		otal	Target	Funds	Remarks
Component Project/Activity	(2)	Class		Funding		Funding	Target	Funding	Target		Target	Funding	Specifics	(Source & Amt)	
(1)	\ -'	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1-7	City/s	\"/	8	1-7	(8)	``/	(8)	*/	(8)	\	8	1/	7/	(,	
	Municipalities		117		(117)		(117)		(117)		117			!	
	Warnerpairties				(117)		(117)		(117)		117			!	
														!	
														!	
														,	
														!	
														,	
														,	
Peace, Security and Disaster Risk															
Management														,	
Peace and Order Council				7,159		7,159		7.450		7,159		28,636		,	
Conduct of Advocacy				7,159		7,159		7,159		7,159		20,030		,	
	No. of LCLIp provided with Cuidelines		400		(400)		(400)		(400)		120			,	
Provision of Guidelines and	No. of LGUs provided with Guidelines		129		(129)		(129)		(129)		129			,	
Materials	and Materials													,	
Dravisian of TA	No. of I Ci lo Provide divide TA		400		(400)		(400)		(400)		100			'	
Provision of TA	No. of LGUs Provided with TA		129		(129)		(129)		(129)		129			'	
	N (1011 - 11 0													,	
	No. of LGUs with Organized/													!	
	ReOrganized POCs													!	
	Province		4		(4)		(4)		(4)		4			,	
	City/s		8		(8)		(8)		(8)		8			,	
	Municipalities		117		(117)		(117)		(117)		117			!	
	Barangays		3,265		(3265)		(3265)		(3265)		3265			,	
	No. of LGUs with Functional POCs													!	
	Province		4		(4)		(4)		(4)		4			!	
	City/s		8		(8)		(8)		(8)		8			!	
	Municipalities		117		(117)		(117)		(117)		117			,	
	Barangays		3,265		(3265)		(3265)		(3265)		3265			'	
														'	
Monitor POCs	No. of LGUs with POCs														
	Province		4		(4)		(4)		(4)		4			'	
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3265			'	
									,					[
Operationalization of the RPOC														'	
Maintenance of RPOC Secretariat	No. of RPOC Secretariat Office		1		(1)		(1)		(1)		1			'	
Office	Maintained				' '		' '							'	
														'	
Provision of Secretariat Support	Secretariat Support Services		100%	1,500	100%	1,500	100%	1,500	100%	1,500	100%	6,000			
Services to the RPOC	provided							,				' I		'	
														'	
Local Council for the Protection of														'	
Children				7,909		7,909		7,909		7,909		31,635		'	
	1	1		.,	l	1 .,	l	.,		.,		,		1 '	Ī
												J			
Conduct of Advocacy Provision of Guidelines and	No. of LGUs provided with Guidelines		129		(129)		(129)		(129)		129			l i	

Major Final Output,										s (FR) (in '0				Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense	1st C	Quarter		Quarter	3rd C	Quarter	4th (Quarter		Γotal	Target	Funds	Remark
Component Project/Activity	(2)	Class	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Provision of TA	No. of TA rendereed		129		(129)		(129)		(129)		129				
	No. of LGUs with organized /														
	re-organized LCPCs														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3265				
	Darangays		3,203		(3203)		(3203)		(3203)		3203				
	No. of LGUs with Functional LCPCs														
			,		(4)		(4)		(4)						
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3265				
Monitor LCPCs				1											
	No. of LGUs with LCPCs Monitored														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3265				
	Darangayo		0,200	1	(0200)		(0200)		(0200)		0200				
Conduct of R/AMTF Evaluation Meeting	No. of Meeting Conducted				1						1				
_vaiuation ivieeting				1											
Submission of PCPC	No. of PCPC Docs Submitted				4						4				
Documents															
Advocacy on RA 9344	No. of LGUs with Advocacy on 9344		34	1,635	(34)	1,635	(34)	1,635	(34)	1,635	34	6,540	ıs		
•					()		()	,	(, , ,						
pon Tagapamayapa Conduct of Advocacy				3,784		3,794		3,659		3,659		14,895			
,	No. of I Ci lo provided with College		400		(400)		(400)		(400)		100				
Provision of Guidelines and	No. of LGUs provided with Guidelines		129		(129)		(129)		(129)		129				
Materials	and materials				(0005)		(0005)		(0005)						
Provision of TA	No. of brgys provided with TA		3,265		(3265)		(3265)		(3265)		3265				
	No. of LGUs with Organized/		3,265		(3265)		(3265)		(3265)		3265				
	re-organized LTs														
	No. of LGUs with Functional LTs		3,265		(3265)		(3265)		(3265)		3265				
	No. of LGUs with Functional LTs		3,265		(3265)		(3265)		(3265)		3265				
	monitored														
eoples Law Enforcement Board				1,949		1,949		1,949		1,949		7,795			
Conduct of Advocacy															
Provision of Guidelines and	No. of LGUs provided with Guidelines		129		(129)		(129)		(129)		129				
Materials	and Materials				` -/		\ -/		/						
Provision of TA	No. of TA rendereed		129		(129)		(129)		(129)		129				
	No. of LGUs with Organized/ PLEB				(0)		(0)		(.20)						
	Province		4		(4)		(4)		(4)		4				
		1	8	I					(8)		8				
	City/s	l	1 0	I	(8)	l	(8)		(0)	l	٥	l		I	I

Major Final Output,								ancial Req						Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense	1st C	Quarter	2nd	Quarter	3rd	Quarter		Quarter		Γotal	Target	Funds	Remarks
Component Project/Activity	(2)	Class	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Specifics	(Source & Amt)	ol .
(1)	, ,	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Municipalities	` /	117	` '	(117)	` '	(117)	` ′	(117)	` ′	117	` ′	· /	` '	
	No. of LGUs with Functional PLEB				(,		()		()						
	Province		4		(4)		(4)		(4)		4				
	City/s		8						(8)		8				
					(8)		(8)				-				
	Municipalities		117		(117)		(117)		(117)		117				
	No. of LGUs with Functional PLEB														
	Monitored														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
							. ,		. ,						
Strengthening of BHRAC				1,949		1,949		1,949		1,949		7,795			
Conduct of Advocacy															
Provision of Guidelines and	No. of LGUs provided with Guidelines		129		(129)		(129)		(129)		129				
Materials	and Materials				, ,		, ,		,						
Provision of TA	No. of LGUs with organized/ BHRAC		3,265		(3265)		(3265)		(3265)		3265				
	No. of LGUs with functional BHRAC		3,265		(3265)		(3265)		(3265)		3265				
Monitor BHRAC	No. of LGUs with functional BHRAC		3,265		(3265)		(3265)		(3265)		3265				
MONITOR BY INAC	monitored		3,203		(3203)		(3203)		(3203)		3203				
Local Disaster Cordinating Council	monitored			7,159		7.159		7,159		7,159		28,635			
Conduct of Advocacy				7,100		7,155		7,133		7,155		20,033			
Provision of Guidelines and	No. of LGUs provided with Guidelines		129		(129)		(129)		(129)		129				
Materials	and Materials		129		(129)		(129)		(129)		129				
			400		(400)		(400)		(400)		400				
Provision of TA	No. of LGUs provided with TA		129		(129)		(129)		(129)		129				
	No. of LGUs with Organized/														
	ReOrganized LDCCs														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3265				
	No. of LGUs with functional LDCCs		-,		(====)		(====)		(====)						
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)	1	(8)		8				
	Municipalities						. ,	1			117				
	•		117		(117)		(117)		(117)	1					
	Barangays		3,265		(3265)		(3265)		(3265)		3,265				
Monitor LDCCs	No. of LGUs with LDCCs Monitored														
	Province		4		(4)		(4)	1	(4)		4				
	City/s		8		(8)		(8)	1	(8)		8				
	Municipalities		117		(117)		(117)		(117)	1	117				
	Barangays		3,265		(3265)		(3265)		(3265)		3,265				
												1			
Anti-Drug Abuse Council				2,210		2,230		2,210		2,210		8,860			
Conduct of Advocacy										1					
Provision of Guidelines and	No. of LGUs provided with Guidelines		129		(129)		(129)		(129)	1	129				
Materials	and Materials									1					
Provision of TA	No. of LGUs provided with TA		129		(129)		(129)		(129)	1	129				
	No. of LGUs with Organized/				,		` - '	1	,						
	ReOrganized ADACs				1		1	1							
	Province		4		(4)		(4)	1	(4)		4				
			8					1		I	8				
	City/s	l	ا ۵		(8)		(8)	I	(8)	1	ΙÖ				1

Major Final Output,								ancial Requ						Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		Total	Target	Funds	Remar
Component Project/Activity	(2)	Class		Funding				Funding	Target		Target	Funding	Specifics	(Source & Amt)	1
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3,265				
	No. of LGUs with Functional ADACs														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3,265				
Monitor ADACs	No. of LGUs with ADACs Monitored		0,200		(0200)		(0200)		(0200)		0,200				
Monitor ADAGS	Province		4		(4)		(4)		(4)		4				
	City/s		8		. ,		. ,				8				
					(8)		(8)		(8)						
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3,265				
CONOMIC GOVERNANCE				1											
Support to Agriculture Services				3,335		3,345		3,210		3,460		13,350			
Organization of Agriculture and Fishery															
Council															
	No. of Monitored Organized AFCS		129		(129)		(129)		(129)		129				
Representation of AFCS in the LDC	No.of LGUs with AFC Reps in the LDC)	129		(129)		(129)		(129)		129				
	No. of LGUs with Annual		129		(129)		(129)		(129)		129				
	Appropriation with AFCs Budget														
Local FARMC				500		500		500		500		2,000			
Provision of TA	No. of LGUs provided with TA		125		(125)		(125)		(125)		125	, , , , , , , , , , , , , , , , , , ,			
	No. of LGUs with Organized/				(/		()		()						
	ReOrganized FARMCs														
	No. of LGUs with Functional		125		(125)		(125)		(125)		125				
	No. of Edds with Functional		123		(123)		(123)		(123)		123				
Monitor FARMCs	No. of LGUs with FARMCs Monitored		125		(125)		(125)		(125)		125				
MONITO PARMOS	No. of LGOS with PARWICS Monitored		123		(125)		(123)		(123)		123				
Entropropourchin Business and				1											
Entrepreneurship, Business, and				1											
ndustry Promotion Quality of Civil Application System to				2 224		3,936		3,869		0.000		45.005			
				3,931		3,936		3,869		3,869		15,605			
Business Sector															
	No. of LGUs Complying		129		(129)		(129)		(129)		129				
Implementation				1											
	No. of Provincial Reports submitted		4		4		4		4		16				
Implementation of CC	to Regional Office			1											
	No. of Regional Reports submitted		1		1		1		1		4				
	to CO														
Building Permit, Building Occupancy				2,680		2,685		2,619		2,619		10,603			
Permit and Business Permit				_,000		_,000		_,0.0		_,0.0		. 5,555			
	No. of LGUs Complying		129		(129)		(129)		(129)		129				
Implementation	140. of Loos Complying		129		(129)		(129)		(129)		123				
	1	1	1				1				1	1		1	

Major Final Output,						Targets (PT								Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		uarter		Quarter		Quarter		Quarter		Total	Target	Funds	Remark
Component Project/Activity	(2)	Class		Funding		Funding		Funding		Funding	Target	Funding	Specifics	(Source & Amt)	
(1) Preparation of Report in the	No. of Provincial Reports submitted	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10) 4	(11)	(12) 16	(13)	(14)	(15)	(16)
Implementation of CC	to Regional Office		4		4		4		4		16				
	No. of Regional Reports submitted to CO		1		1		1		1		4				
ENVIRONMENTAL GOVERNANCE															
Solid Waste Management Boards															
Conduct of Advocacy	No. of I Ci lo provide during Cuid disc		400	4.050	(400)	4.050	(400)	4.050	(400)	4.050	100	F 000			
Provision of Guidelines and Materials	No. of LGUs provided with Guidelines and Materials		129	1,250	(129)	1,250	(129)	1,250	(129)	1,250	129	5,000			
Provision of TA	No. of LGUs provided with TA No. of LGUs with Organized/		129	2,449	(129)	2,449	(129)	2,449	(129)	2,449	129	9,795			
	ReOrganized SWMBs							1,460		1,460		2,920			
	Province		4		(4)		(4)	1,400	(4)	1,400	4	2,520			
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3,265				
	No. of LGUs with Functional SWMBs			2,230		2,230		1,960		1,960		8,380			
	Province		4		(4)		(4)	,	(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3,265				
Monitor SWMBs	No. of LGUs with SWMBs Monitored					1									
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265		(3265)		(3265)		(3265)		3,265				
Solid Waste Management Plan						1									
Provide TA on the Preparation of SWM	No. of LGUs provided with TA		1	1,960	(1)	1,960	(1)	1,960	(1)	1,960	1		P - Mapandan		
Plan	No. LGUs with SWM Plan		1	2,500	(1)	2,500	(1)	2,500	(1)	2,500	1	10,000			
Monitor the Preparation of SWM Plan	No. of LGUs w/ SWM Plan Monitored		128		(128)		(128)		(128)		128				
Monitor the Implementation of SWM Plan	No. of LGUs implementing their respective 10-year Solid Waste Management Plan		128	1,635	(128)	1,635	(128)	1,635	(128)	1,635	128	6,540			

Major Final Output,										s (FR) (in '0				Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter	2nd Qu			Quarter		Quarter		Γotal	Target	Funds	Remark
Component Project/Activity	(2)	Class		Funding 1				Funding	Target		Target	Funding	Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	No. of LGUs Assisted in the		128		(128)		(128)		(128)		128				
	Implementation of Their SWMP											1			
Climate Change/Disaster Risk															
<u>Management</u>				3,750		3,750		3,750		3,750		15,000			
Advocacy															
	No. of LGUs provided with Guidelines		129		(129)		(129)		(129)		129				
Provision of Guidelines and Materials	and Materials														
Monitor LGU Compliance to Disaster	No.of LGUs Compliying		129		(129)		(129)		(129)		129				
Risk Management (DILG MC No. 2007-															
153)												1			
Conduct of Disaster Preparedness	No. of Seminars Conducted				1	18,000					1	18,000	Pangasinan		
Seminar for DILG Pangasinan PO Staff															
and Field Officers															
				1											
LUING FUNDAMENTALS OF GOOD															
VERNANCE												1			
												1			
articipation				4,321		4,321		4,186		4,186		17,014			
	No. of LGUs with NGOs Reps in the											1			
Provision of TA in the Accreditation of															
NGOs, POs and Private Sector	LDC														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
Monitor Representation of NGOs, Pos	·		117		(117)		(117)		(117)		117				
and Private Sectors in the LSBs	Barangays		3,265		(3265)		(3265)		(3265)		3,265				
	LSB														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117	1			
	Barangays		3,265	((3265)		(3265)		(3265)		3,265				
	LHB											1			
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265	((3265)		(3265)		(3265)		3,265				
	LPOC				(4)							1			
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8	1			
	Municipalities		117		(117)		(117)		(117)		117				
	Barangays		3,265] ((3265)		(3265)		(3265)		3,265	1			
Marita di Casa	N. (101) W. (11) 1000			1	(7.4)	4 00=	(7 1)		/ -		l	2 27-	IN 00 10 0 111 00 B 00		
Monitor the establishment of CSO	No. of LGUs with established CSO		74	1,635	(74)	1,635	(74)		(74)		74	3,270	IN - 23, IS - 8, LU - 20, P -23		
desk/office in LGUs	desk/office											1			
												1			
ransparency												1			
Conduct of Advocacy	No. of LOUIs associated to the October		400	4 645	(400)	4 0 4 5	(400)	4 740	(465)	4 740	400	7 440			
B 11 (0.11)	No. of LGUs provided with Guidelines		129	1,845	(129)	1,845	(129)	1,710	(129)	1,710	129	7,110			
Provision of Guidelines and Materials	and Materials			1										1	
Provision of TA	No. of TA rendereed		129	1,635	(129)	1,635	(129)	1,635	(129)	1,635	129	6,540		1	

• • •								ancial Requ						Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		Total	Target	Funds	Remark
Component Project/Activity	(2)	Class	Target	Funding	Target	Funding		Funding		Funding	Target		Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Presence of Public Information	No. of functional Public Info Office		103		(103)		(103)		(103)		103		IN - 23 IS - 34 LU - 20 P -26		
Office/Desk	No. of functional Public Info Office		103		(103)		(103)		(103)		103		IN - 23 IS - 34 LU - 20 P -26		
	Monitored														
Financial Accountability															
	No. of TA rendereed		129	1,845	(129)	1,845	(129)	1,710	(129)	1,710	129	7,110			
	No. of LGUs with		0	.,0.0	(.20)	1,010	(0)	.,	(.20)	1,1.10	0	1,			
	Organized/ReOrganized BAC			650		650		650		650		2,602			
Committee	Province		4	000	(4)	000	(4)	000	(4)	000	4	2,002			
			•		. ,				` '						
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	No. of functional BAC Monitored														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
II. NATIONAL PROJECTS FOR		PS													
REGIONAL IMPLEMENTATION		MOOE		157,496		326,496		412,995		248,702		1,145,690			
		CO													
MFO 1: LG Capacity Development		PS													
Services		MOOE		76,298		250,298		330,512		174,497		831,605			
		CO		.,		, , , , ,		, .		, -		, , , , , , , , , , , , , , , , , , , ,			
PAP 1 :															
Capacity Building and Enhancement															
Program in the Areas of Administration,															
Social Services, Economic Development,															
and Environmental Management															
Responsive to LGU identified needs															
Component Project/Activity:															
Orientation Program for Newly Elected															
Local Officials															
Regional TOT on NEO Program	No. of TOT trainings conducted				1	171,000					1	171,000			
Provincial TOT on NEO Program	No. of TOT Trainings Conducted						4	53,345	(4)	10,000	4	63,345	LU (30,000 - Filed Offices, 10,000 - 10 LGUs)		
	No. of LGUs Monitored						4	12,000	(4)	12,000	4	24,000			
Program							•	,	(- /	,		,			
Orientation Training on NEO Program	No of Orientation training conducted						1	97,000			1	97,000	IN. P		
(DILG Personnel)							'	57,000			· '	57,000	,		
	No. of LGUs with NEO Program							51,635		32,635		84,270			
for Local Officials								51,035		32,035		04,270			
TOT LOCAL OTHICIAIS	conducted							1			Ι.				
	- Provinces						4	1	(4)		4				
	- Cities						8	1	(8)		8				
	- Municipalities						117	1	(117)		117				
Skills Enhancement Training on:						4,000		3,000		3,000		10,000			
* Barangay Development	No. of LGUs trained				3			1			3		LU - Bauang, Rosario, Sudipen		
	No. of Brgys							1							
	No. of Participants							1							
* KP	No. of LGUs trained							1	2		2		LU - Agoo, Caba		
		1	1	1	i	1		1		1		1		1	

Major Final Output,		_						ancial Req					_	Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		Total	Target	Funds	Remark
Component Project/Activity	(2)	Class				Funding		Funding			Target	Funding	Specifics	(Source & Amt)	
(1)	No. of Participants	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	No. of Participants														
* Disaster Risk Management	No. of LGUs trained						2				2		LU - Aringay, Naguilian		
Training	No. of Brgys						_				_		3.77		
3	No. of Participants														
* Brgy Legislation	No. of LGUs trained								1		1		LU - Sto. Tomas		
	No. of Brgys														
	No. of Participants														
2. Bayanihan Savings Replication				3.595		3.980		3.595		3.845		15,015			
Project (BSRP)				3,393		3,900		3,393		3,043		13,013			
Monitoring of Active BCs	No. of active BCs monitored		99		(99)		(99)		(99)		99	8,540			
morning or real to 200	nor or dour o 2 co mormored		00		(00)		(00)		(00)			0,0.0			
Turn-Over of Active BCs to	No. of active BCs Turned Over to		38		(38)		(38)		(38)		38		IN-23, IS-10, P-5		
Appropriate Entities	Appropriate Entities				, ,		, ,		` ′						
Accelerating Integrated Local															
Development Through Cluster															
Development Approach	No. of Chartered I Cities are sided with		9	3,095	(0)	3,095	(0)	3,095	(0)	3,095	9	10 200	IN Description of Description		
-Technical Assistance to Clustered LGUs in the Implementation of Plan	No. of Clustered LGUs provided with TA in Plan Implementation		9	3,095	(9)	3,095	(9)	3,095	(9)	3,095	9	12,360	IN-Bangui, Burgos, Pagudpud, Pasuquin IS-Lidlidda, Banayoyo, Quirino, Del Pilar, San Emili		
LGOS III the implementation of Flan	TA III FIAII IIIIpiementation												lis-Lidiidda, Banayoyo, Quinno, Dei Pilar, San Emilio	7	
- Monitor implementation of Cluster	No. of Cluster Plan Implementation		2	1,250	(2)	1,250	(2)	1,250	(2)	1,250	2	5,000			
Plan	Monitored		_	,	(-/	,	(-)	,	(-/	,	_	,,,,,,,			
4. SMED Council				3,345		3,345		1,960		1,710		10,360			
 Organization of SMED Council 	No. of Organized SMED Council		95		(95)		(95)		(95)		95		IN-23, IS-4, LU-20, P-48		
	No. of functional SMED council		95		(95)		(95)		(95)		95				
	No. of functional SMED council		95		(95)		(95)		(95)		95				
	Monitored														
5. LPRATs				1,710		1,710		2,810		2,810		9,040			
- Organization of LPRATS	No. of LGUs with Organized LPRATS			1,710		1,710		2,010		2,010		3,040			
0.ga.n.2a.io	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
- Formulation of LPAP	No of LGUs with formulated LPAP		_	4,635		3,000	,	3,000		3,000		13,635			
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	No of LGUs with LPAP Quarterly														
	Reports														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
			1	l			1			1	1	1		1	1

Major Final Output,					Physical '	Targets (PT) and Fin	ancial Requ	uirements	s (FR) (in '0	00)	·		Counterpart	
Program, Activity/Project (PAP),	Performance Indicator E	Expense	1st C	Quarter	2nd	Quarter	3rd	Quarter	4th (Quarter	1	Total	Target	Funds	Remarks
Component Project/Activity	(2)	Class	Target	Funding		Funding		Funding		Funding			Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Goals (MDGs)															
 Preparation of Regional Report on MDG Responsive LGUs 	No. of LGUs with report on MDG responsive LGUs prepared and		35	4,135	(35)	4,135		2,500		2,500	35	13,270	ıs		
on mile of recoposition of 2000	submitted w/in the prescribed period														
Poverty Data Maps	% of LGUs with Poverty data Maps		65%	500	65%	500	65%	500	65%	500	65%	2,000	OSD		
			of all LGUs		of all LGUs		of all LGUs		of all LGUs		of all LGUs				
Mainstreaming Gender and															
Development - Training on GAD-Related Laws and LGU GAD Mainstreaming	No. of trainings conducted		1	17,230	1	1,250	1	1,250	1	19,250	4	38,980	IN - 1, IS - 2 (1 for DILG ISPO Staff and 1 for Field Officers), P - 1		
- Provision of TA and Advocacy	No. of LGUs provided with TA			1,635		1,635		1,635		3,095		8,000	1 for Field Officers), P - 1		
	on the ff: LGU GAD Mainstreaming														
	Province		4		(4)		(4)		(4)		4				
	City/s Municipalities		8 117		(8) (117)		(8) (117)		(8) (117)		8 117				
	Formulation of GAD Plan														
	Province		4		(4)		(4)		(4)		4				
	City/s Municipalities		8 117		(8) (117)		(8) (117)		(8) (117)		8 117				
	Dev't. of Gender Responsive				()		()		()						
	<u>PPAs</u>		_		/A		(4)		(4)						
	Province City/s		4 8		(4) (8)		(4) (8)		(4) (8)		4 8				
	Municipalities		117		(117)		(117)		(117)		117				
- Establishment of LGU	No. of functional LGUs GAD			3,345		3,345		3,345		3,345		13,380			
GAD-Related Institutions	Related Institutions <u>LGU GAD Focal Point</u>														
	Province		4		(4)		(4)		(4)		4				
	City/s Municipalities		8 117		(8) (117)		(8)		(8)		8 117				
	,		117		(117)		(117)		(117)		117				
	Local Council for Women Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				

Major Final Output,										s (FR) (in '0			_	Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		Total	Target	Funds	Remark
Component Project/Activity (1)	(2)	Class (3)	Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)	Specifics (14)	(Source & Am) (15)	(16)
(1)		(3)	(4)	(3)	(0)	(1)	(0)	(3)	(10)	(11)	(12)	(13)	(14)	(13)	(10)
	Women's & Childrens Desk														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
	Warnelpantico				(117)		(117)		(,						
	DILG Cluster GAD Focal Point		13		(13)		(13)		(13)		13		P		
- Monitor establishment	No. of LGUs with Established														
of LGU GAD Related	LGU GAD Related Institutions														
Institution	monitored			1,000		1,000		500		435		2,935			
	* LGU GAD Focal Point		129	,	(129)	,	(129)		(129)		129	,			
	* Local Council for Women		129		(129)		(129)		(129)		129				
	* Women's & Childrens Desk		129		(129)		(129)		(129)		129				
	* DILG Cluster GAD Focal Point		13		(13)		(13)		(13)		13				
					, ,		, ,		,						
	No. of LGUs with Formulated		129	1,500	(129)		(129)		(129)		129	1,500			
	GAD Plan Monitored														
- Conduct of Orientation on	No. of LGUs oriented on GAD			1,635		1,635		1,635		1,635		6,540			
GAD Laws and Policies	Laws and Polices														
	Province		4		(4)		(4)		(4)		4				
	City/s		8		(8)		(8)		(8)		8				
	Municipalities		117		(117)		(117)		(117)		117				
- Monitoring LGU compliance to Laws	No. of LGUs Monitored complying		129	2,385	(129)	2,385	(129)	2,385	(129)	1,950	129	9,105			
and Policies	with the laws and policies			,	(- ,	,	(- /	,	(- /	,,,,,,		.,			
- Attendance to Women's	No. of Activities attended		1	5,000							1	5,000	Ten		
Month Celebration/Activity	No. of Activities attended		'	3,000							'	5,000	130		
·															
Conduct of Capability Building	No. of Capability Building activities								?	23,000	?	23,000	LU		
activities on(specify)	on conducted														
O Canduat of Caminar Warkshana an	No. of Seminar conducted						1	15,000			1	15,000			
Conduct of Seminar Workshops on for DILG Pangasinan PO Staff and	No. or Seminar Conducted						'	15,000			'	15,000			
Field Officers															
riela Officers															
4 Deputering Cood Protions in Land															
Popularizing Good Practices in Local Company of Facility for Adaptation															
Governance: Facility for Adaptation															
and Replication (GO-FAR)										1					
- Capacitate LGUs in the Documentation															
of Good Practices:	No. of Dogumentation Training				1	10.000					4	10.000	4 Des Chartes		
a) Conduct Documentation	No. of Documentation Training				1	10,000					1	10,000	1 Per Cluster		
Training	Conducted														
b) Provision of TA to LGUs in the	No. of LGUs with Good Practices														
documentation of Good Practices	documented		1	1,460	4	1,460	5	23,595	3	4,135	13	30,650			
additionation of Good Flactions	accumonica	1	1 '	1,700	1 7	1,-00	ı	20,000		7,100	10	50,050	1		1

BUREAU/REGION/SERVICE/UNIT: Region Major Final Output,					Physical	Targets (PT) and Fin	ancial Requ	uirement	s (FR) (in '0				Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense	1st C	Quarter	2nd	Quarter	3rd (Quarter	4th	Quarter	1	Γotal	Target	Funds	Remarks
Component Project/Activity	(2)	Class				Funding		Funding	Target		Target		Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
c) Coaching, Technical Writing and Good Practices Documentation	No. of activities conducted				1	16,000					1	16,000	P		
12. LGSP LED Program Monitor implementation of OPAL Projects	No. of OPAL projects monitored		All	3,550	All	3,550	All	3,500	All	3,250	All	13,850			
Local Governments Awards Program LGU Awards LTIA Best POC Gawad Kalasag Galing Pook	No. of Nominee LTIA Provincial nominees assessed Regional Nominees submitted to CO Best POC Gawad Kalasag Galing Pook		(4) 6 (7) (1)	1,845 1,635	(4) 7 (2)	1,845 1,635	9 12 2 2 4	19,680 1,635 8,850 1,635	3	1,680 5,750	9 12 3 8 9 4	8,850 5,750 1,635 1,635			
14. RDC/DILG Partnership Award Program Best Performing LGU (Based on LGPMS)	No. of LGUs assessed Provincial nominees assessed				3		11		1 20	1,635 8,450	15 20	1,635 8,450	IN - 3 IS - 4 LU - 3 P - 5 TSD		
15. LGU-NGO Patnership Award Best Practices Clean and Green	Provincial nominees assessed Provincial nominees assessed								?	12,000	?	12,000	TSD		
16. Local Gov't Scholarship Program (Foreign and Local Programs) Conduct of Advocacy	% of Invitations Disseminated		100%	5,293	100%	5,293	100%	5,292	100%	5,292	100%	21,170			
Facilitation in the preparation & review of documents	% of nominees assisted in the preparation & review of docs		100%		100%		100%		100%		100%				
Local Government project Development and Financing Accessing MGD Fund Conduct of Advocacy	No of LGUs briefed on MDG-Fund		80	1,635	(80)		(80)		(80)		80	1,635	IS - 32 P - 48		
TWS on FS Preparation	% of LGU request on training assisted		100% of all request	500	100% of all request	500	100% of all request	500	100% of all request	500	100% of all request	2,000	OSD		
TA on the preparation of FS	% of LGUs provided with TA		100%		100%		100%		100%		100%				
18. Assistance to Special Project															
a) President's Bridge Project III Monitoring of projects	No of field visitations		4	500	4	500	3	500	3	500	14	2,000	IN - 8 (Batac & Adams), OSD - 6		
b) Special Local Road Fund				1,250		1,250		2,885		1,250		6,635			

Major Final Output,										s (FR) (in '0				Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		Total	Target	Funds	Remarks
Component Project/Activity	(2)	Class				Funding		Funding			Target	Funding		(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Evaluation of documentary requirements (CY 2010 proposal)	No of LGU proposals evaluated		12		(12)		(12)		(12)		12				
Monitoring of projects	No of field visitations		12		(12)		(12)		(12)		12				
Facilitation of the Submission of Documentary Requirements	No. of LGUs Assisted						3		(3)		3		IS		
c) Phil Basic Urban Services Sector Project (PBUSSP)	No. of LCUs Presided with Advances		0.4	2,135	(0.4)	500	(0.4)	500	(0.1)	500	0.4	3,635			
Marketing in LGUs with Advocacy	No. of LGUs Provided with Advocacy		34		(34)		(34)		(34)		34		IS		
d) RRDP Establishment of Data Base on Local Roads	No. of Database Completed		(1)	500	(1)	500	(1)	500	1	500	1	2,000			
Establishment of Data Base on Local Bridges	No. of Database Completed		(1)		(1)		(1)		1		1				
MFO 2: LG Administrative Guidance Services		PS MOOE		81,198		76,198		82,483		74,205		314,085			
OCI VIOCS		CO		01,130		70,130		02,400		14,200		314,000			
PAP 2 : LG Supervision and Administrative Guidance Program															
Component Project/Activity:															
Local Governance Performance Management System															
Conduct of advocacy	No. of LGUs provided with Guidelines and Materials		129		(129)		(129)		(129)		129				
Provision of TA to LGUs on LGPMS	No. of LGUs with 2009 SLGR Provinces Cities Municipalities		(3) (6) (85)	3,500	3 6 85	3,500					3 6 85	7,000			
	No. of LGUs with 2010 SLGR Provinces Cities Municipalities						(4) (8) (117)	13,500	4 8 117	6,845	4 8 117	20,345			
	No. of LGUs with 2010 SLGR			3,125		3,125		3,125		3,125		12,500			
	Monitored Provinces Cities		4 8		(4) (8)		(4) (8)		(4) (8)		4 8				

Major Final Output,						Targets (PT								Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		Total	Target	Funds	Remarks
Component Project/Activity	(2)	Class				Funding		Funding		Funding	Target		Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Municipalities		117		(117)		(117)		(117)		117				
Monitor Implementation of Action Plan	No. of LGUs Monitored in the implementation of Action Plan (SLGR Gaps 2009)		23	1,460	(23)	1,460	(23)	1,460	(23)	1,460	23	5,840	IN		
				8.117		8.117		5,051		5,054		26,339			
Administrative Actions on Local Government Provision of legal services and opinions	% of legal services & opinions rendered (oral/written)		100%		100%		100%	2,22	100%		100%	,,,,,,			
Conduct of Legal Investigation and Filing of Administrative Cases	% of Investigations Conducted % of Admin Cases Filed		100% 100%		100% 100%		100% 100%		100% 100%		100% 100%				
and I ming of Administrative Cases	70 Of Admin Cases Filed		10076		10076		10076		10076		10076				
Monitoring of Local Officials with Cases	% of Reports Submitted to RO		100%		100%		100%		100%		100%				
Continuing Legal Education	No. of Legal Education Conducted		1		1		1		1		4				
Processing of Travel Authority	% of Applications processed		100%	2,695	100%	2,695	100%	2,662	100%	2,665	100%	10,717			
Processing of Death Benefit Claim of Deceased Barangay Officials	% of Processed Death Benefit Claims		100%	1,945	100%	1,945	100%	1,912	100%	1,915	100%	7,717			
Endorsement of CS BOE Applications	% of CS BOE Endorsed		100%	1,945	100%	1,945	100%	1,912	100%	1,915	100%	7,717			
Assistance to Leagues	% of Assistance Rendered to LnB, LMP, PCL and Others		100%	9,230	100%	9,230	100%	9,065	100%	9,065	100%	36,590			
Assistance to in the Conduct of Elections of Leagues	No. of Leagues Assisted						3	1,635			3	1,635			
Issuance of Certifications to Brgy. & SK Officials	% of Certifications Issued for: CSC Eligibility Scholarship Grant Hospitalization Visa Permit Permit to Carry Firearms		100%	1,845	100%	1,845	100%	1,680	100%	1,680	100%	7,050			
LGU Compliance to Policies and															
Issuances Provision of TA to LGUs on how to comply with the guidelines	No. of LGUs provided with TA		129	14,459	(129)	14,459	(129)	14,374	(129)	14,374	129	57,665			
Monitor LGU Compliance to the following policies and issuances	No. of LCUIs complete.		400	16,128	(400)	16,128	(400)	16,128	(400)	16,128	100	64,510			
Utilization of the 20% Development Fund Component of IRA (Joint DILG- DBM Circular No. 1 s. 2005)	No. of LGUs complying		129		(129)		(129)		(129)		129				

Major Final Output,						Targets (PT								Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		otal	Target	Funds	Remark
Component Project/Activity (1)	(2)	Class (3)	Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)	Specifics (14)	(Source & Amt) (15)	(16)
(1)		(3)	(*)	(3)	(0)	(')	(0)	(9)	(10)	(11)	(12)	(13)	(14)	(13)	(10)
Peace and Order (DILG MC No. 98- 236)	No. of LGUs complying		129		(129)		(129)		(129)		129				
Price Monitoring and Coordination DILG MC No. 2008-61)	No. of LGUs complying		129		(129)		(129)		(129)		129				
Utilization of Shares from National Vealth (Joint DILG-DOE Circular 95- 11)	No. of LGUs complying		129		(129)		(129)		(129)		129				
racking LGU Responsiveness to the MDGs	No. of LGUs complying		129		(129)		(129)		(129)		129				
Preparation of Local Development Plans (Sec. 106, R.A. 7160)	No. of LGUs complying		129		(129)		(129)		(129)		129				
anti-Red Tape Law (RA 9845)	No. of LGUs complying		129		(129)		(129)		(129)		129				
cological Solid Waste Mgmt Act (RA 003)	No. of LGUs complying		129		(129)		(129)		(129)		129				
Accessibility Law (BP 344 and RA 7277)	No. of LGUs complying		129		(129)		(129)		(129)		129				
Aagna Carta for Disabled Persons (RA 1442)	No. of LGUs complying		129		(129)		(129)		(129)		129				
Juvenile Justice and Welfare Act (RA 9344)	No. of LGUs complying		129		(129)		(129)		(129)		129				
anti-Trafficking in Persons Act (RA 208)	No. of LGUs complying		129		(129)		(129)		(129)		129				
Anti-Violence Against Women and heir Children Act (RA 9262)	No. of LGUs complying		129		(129)		(129)		(129)		129				
Child and Youth Welfare Code (PD 03)	No. of LGUs complying		129		(129)		(129)		(129)		129				
Utilization of 5% from the LGUs' total Budget for GAD-related PPAs	No. of LGUs complying		129		(129)		(129)		(129)		129				
Barangay Micro-Business Enterprise Act of 2002 (RA 9178)	No. of LGUs complying		129		(129)		(129)		(129)		129				
Proclamation No. 342 re: Synchronized Barangay Assembly Day	No. of Barangays w/c conducted Synchronized Barangay Assembly Day		129		(129)		(129)		(129)		129				

Major Final Output,						Targets (PT								Counterpart	1
Program, Activity/Project (PAP),	Performance Indicator	Expense	1st C	Quarter	2nd	Quarter	3rd (Quarter	4th (Quarter		Γotal	Target	Funds	Remark
Component Project/Activity	(2)	Class	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Specifics	(Source & Amt)	
(1)	- ,	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Monitoring the Functionality of GMACs in the Barangays (EO 130)	No. of Functional GMACs		129	1,000	(129)	1,000	(129)	1,000	(129)	1,000	129	4,000			
	No. of brgys with Citizen's Charter formulated		768	1,635	(768)	1,635					768	3,270	llocos Sur - 768		
Maintenance and Updating of Database Provision ot TA on the Updating and Maintenance of Data on: BODS Barangays SEP BBIs Leagues	No. of Maintained Data on: BODS Barangays SEP BBIs Leagues		125 3,265 3,265 3,265 129	11,230	(125) (3265) (3265) (3265) (129)	6,230	(125) (3265) (3265) (3265) (129)	6,095	(125) (3265) (3265) (3265) (129)	6,095	125 3,265 3,265 3,265 129	29,650			
Regional/Provincial Support to Central Office directives Provision of technical and administrative support to CO directives	% of field visits assisted % of circulars disseminated		100% 100%	2,010 875	100% 100%	2,010 875	100% 100%	2,010 875	100% 100%	2,010 875	100% 100%	8,040 3,500			
III. INTERNAL OPERATIONS / SPECIAL REGIONAL CONCERN		PS MOOE		383,938		421,553		304,248		983,721		2,093,460			
Capability Building for Department Personnel Human Resource Development Programs for DILG Personnel a) HRD Planning Part II Formulation of HRD Plan - IRR of Individual Career Pathing of Personnel		СО													
	No. of Conference Workshop No. of HRD Plan Formulated		1	15,000							1	15,000			
HRD Activities included in the HRD Plan															
•	No. of Conference Workshop Conducted		1	26,345	2	20,000					3	46,345			
- Orientation Training on 9184	No. of Trainings Conducted		1	20,000	1	30,000					2	50,000			ASD
	No. of Enhancement Trainings conducted						1	12,500			1	12,500			ASD

Major Final Output,						Targets (PT								Counterpart	
Program, Activity/Project (PAP),		Expense		uarter		Quarter		Quarter		Quarter		Total	Target	Funds	Remarks
Component Project/Activity	(2)	Class		Funding		Funding		Funding		Funding			Specifics	(Source & Amt)	
(1)	No. of Enhancement Trainings	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Planning Officers Enahncement Training	conducted		1	20,000	(1)						1	20,000			
Training	Conducted														
Team Effectiveness /Staff															IN, IS, LU
Development Activities															,,
Conduct of Team Effec/Staff Devt Activities	No. of activities conducted														
ORD									1	25,000	1	25,000			
TSD															
ASD									1	20,000	1	20,000			LU, P
OSD									1	20,000	1	20,000			
Pangasinan									1	67,000	1	67,000			000 0014
Physical Fitness Program for															ORD:P&M
Physical Fitness Program for DILG employees															
Conduct of Physical Fitness Activities	No. of Activities Conducted		2	2,500	2	2.500	2	2.500	2	2.500	8	10.000			
Conduct of Frigsteal Fitness Activities	No. of Activities Conducted			2,300		2,300	2	2,300		2,300	0	10,000			ORD:P&M
Strengthening of Clustering															0.12
System															
Provision of Logistics and Other Support	Support services provided		100%	15,000	100%	15,000	100%	15,000	100%	15,000	100%	60,000			
to Clusters												1			
Conduct of Quarterly Cluster Evaluation	No. of Activities Conducted		13	42,000	(13)	42,000	(13)	42,000	(13)	42,000	13	168,000			
and Monitoring and Strengthening															
Policy Formulation and Productivity												+			
Enhancement Activity															
Conduct of Productivity Enhancement	No. of Activity Conducted				1	20,000						20,000			
Activity	Two. of Activity Conducted				'	20,000						20,000			
•															
Other HRD Programs Designed to															
equip personnel with KSA to provide															
TA to Clientele															
HRD Programs for OSD Staff	No. of HRD Activities Activities		100%	28,625	100%	28,625	100%	28,625	100%	28,625	100%	114,500			
			of required HRD Activies		of required HRD Activies		of required HRD Activies		of required HRD Activies		of required HRD Activies				D
			Participated		Participated		Participated		Participated		Participated				Г
Conduct of Retooling/Enhancement	No. of Retooling Activities		1		(1)		(1)	60,000	(1)		1	60,000			ORD
	No. of Personnel benefitted		35		(35)		(35)		(35)		35				
Career Pathing Orientation	No. of Career Pathing Orientation		1				1				2				Р
Seminar-Workshop on Outcome Oriented	No. of comingr workshop		4	26 245	(4)		(4)				1	26.245			
Planning	No. of seminar-workshop conducted		1	26,345	(1)		(1)				1	26,345			
i isining	- Consulted														
												[]			
Seminar-Workshop on Outcome-Oriented	No. of seminar-workshop				1	14,345	(1)				1	14,345			
Monitoring and Evaluation	conducted											1			
-		ı			1	1		ı			1	1			OSD

Major Final Output,	Performance Indicator (2)					Targets (PT)								Counterpart	
Program, Activity/Project (PAP),		Expense		Quarter		Quarter		Quarter		Quarter		otal	Target	Funds	Remark
Component Project/Activity		Class		Funding	Target			Funding	Target				Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Refresher Briefing on the Formulation of Codes	No. Briefings Conducted		1	1,635	1	1,635	1	1,635	1	1,635	4	6,540			
Conduct Legal Education for DILG Officers	No. of trainings conducted				1	30,000			1	10,000	2	40,000			IN, P
	No. of Skills Enhancement Seminar Conducted						1				1				IN, IS
Attendance to various activities in connection with PPA mplementation	No of activities attended		3	1,500	3	1,500	3	1,500	3	1,500	12	6,000			IS
ocal Governance Regional Resource Center Operation - Maintenance of R1 LGRC	LGRC maintained		1	12,500	(1)	12,500	(1)	12,500	(1)	12,500	1	50,000			IS
Communication Program Towards Good .ocal Governance															
Development of Annual															IS
Communication Plan(COMPLAN) - Preparation of Annual ComPlan (FY 2010)	No. of Regional Complan Prepared		1								1				LU, P
- Preparation of Provincial ComPlan (FY 2010)	No. of Provincial ComPlan Prepared		4	1,000							4	1,000			P
	No. of DILG News Digest Published No. of News, Articles, submitted /		1 25	4,520	1 25	1,460 4,520	1 25	4,520	1 25	1,460 4,520	4 100	2,920 18,080			Р
DILG RI Annual Accomp Report - Production of Annual Rep.	No. of Annual Report Produced		1	50,000							1	50,000			ASD, TSD, OR
Vebsite Development and Maintenance - Website Maintenance	Website maintained		1	2,000	(1)		(1)		(1)		1	2,000			030
Management Systems/Mechanisms															

Major Final Output,						Targets (PT								Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter	7	Γotal	Target	Funds	Remark
Component Project/Activity	(2)	Class	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Specifics	(Source & Amt))
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Conduct of Executive Conference for R/P Dir.	No. of Conference/s conducted		1	20,000	1	20,000	1	20,000	1	20,000	4	80,000			
CESB/NUCESO Conferences and Activities	No. of Conference/s attended		1	3,750	1	3,750	1	3,750	1	3,750	4	15,000			ASD, IN ASD, IN
Area/Cluster Conferences	No. of cluster meetings / conferences conducted/attended		18	4,555	19	14,055	19	13,055	20	12,555	76	44,220			ORD
Fieldmen's Conference	No. of conferences attended		19		19		19		19		76				ORD
Quarterly Reiew of Accomplishments	No. of reports submitted		1	10,000	1	10,000	1	10,000	1	10,000	4	40,000			ASD
Personnel Mechanisms Conference	No. of Conferences No, of Guidelines Recommended		1 1		1 2		1 1		1 2		4 6				
Management Employee Conference - Conduct of Management Employee Coordinative & Consultation Services	No. of Conferences Conducted		7		6		6		7		26				ASD
RMC Conferences															ASD, OR
- Conduct of RMC Conference - Participation to RMC Conference	No. of RMC Conference Conducted No. of RMC Conference Participated (PDs/as Required)		1	5,000	1	5,000	1 1	5,000	1	5,000	4 4	20,000			IS - 9 ASI
RMT Conferences - Conduct of RMT Meetings	No. of RMT Meetings Conducted		4		4		4		4		16				IN - 24 LU
ear-end Evaluation Conferences	No. of Nivi i weetings conducted		4		7		4		4		10				Р
Conduct of Year-End Evaluation Conference Part I	No of Conferences Conducted Regional								1	225,000	1	225,000			IN
	Ilocos Norte Ilocos Sur La Union								1 1 1	26,375 27,000	1 1 1	26,375 27,000			IN - 2 ASD -
	Pangasinan								1	44,000	1	44,000			IN - 24 ASD
- Conduct of Year-End Evaluation Conference Part II	No of Conferences Conducted Regional Office								1	100,000	1	100,000			
Mid-Year Evaluation Conference - Conduct of Mid Year	No of Conferences Conducted														ASD IN
Evaluation Conference	Regional Ilocos Norte Ilocos Sur				1	50,000	1		1	75,000	2 1	125,000			ASD
	La Union Pangasinan				1	23,000					1	23,000			ASD, OR

Major Final Output,						Targets (PT)								Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter		Total	Target	Funds	Remarks
Component Project/Activity	(2)	Class	Target	Funding	Target	Funding		Funding	Target	Funding	Target	Funding	Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
QIT - Conduct of QIT Meetings	No. of Meetings Conducted		1	250	2	250	1	250	2	250	6	1,000			
Participation/membership in professional organizations and other office-sanctioned															
associations - Attendance to Association/organization Activities	No. of Activities No. of Authorized Participants		1 15	10,000	(1) (15)	10,000	(1) (15)	10,000	(1) (15)	10,000	1 15	40,000			
	140. 01 Authorized Fartioipants		13		(13)		(13)		(13)		13				
Administrative Concerns - Attendance to Conference Monitoring	No, of Activities		1		(1)		(1)		(1)		1				
Activities/Financial Activities	No, of Participants		10		(10)		(10)		(10)		10				ASD
Division Staff Meeting															
- Conduct of Division's Staff Meeting	No. of meetings conducted		3	250	3	250	3	250	3	250	12	1,000			
PO Staff Conference/Meeting	N			0.400		0.400		0.400		0.400	0.4	40.000			
 Conduct of PO Staff conferences/meetings 	No. of meetings/conferences conducted		6	3,400	6	3,400	6	3,400	6	3,400	24	13,600			TSD - 4 ASD - 2
Provincial Team Conference - Conduct of Provincial	No. of conferences conducted		6	1,693	6	1,693	6	1,693	6	1,696	24	6,775			
Team Conferences	No. of conferences conducted			1,095	O	1,093	O	1,030		1,030	24	0,773			ASD
Field Officers Supervision - Conduct of Field Offices' Supervision	No. of field offices supervised		8	1,635	8	1,635	8	1,635	8	1,635	32	6,540			AGD
•	ivo. or field offices supervised		0	1,033	0	1,033	0	1,033	0	1,033	32	0,340			
Consultative Dialogue with Fieldmen - Consultative Dialogue	No. of Consultative Dialogue		4	8,000	4	8,000	4	8,000	4	8,000	16	32,000			ASD
Provision of TA of Provincial Staff to Clusters through Field Visitations															
- Conduct Field Visitation	No. of Field visitation conducted		68	12,000	(68)	12,000	(68)	12,000	(68)	12,000	68	48,000			TSD
Provincial/Cluster Field Visit - Conduct Field Visitation	No. of Field visitation conducted		1		(1)		(1)		(1)		1				
OSD Preparation of Administrative	The of the design conductor				(.,		(.,		(.,						IS, P
- Preparation of Admin Requirements	No. of Admins Requirements		6	1,250	(6)	1,250	(6)	1,250	(6)	1,250	6	5,000			
DILG R-1 Awards System - Recognition of Best Performers	No. of Awardees (Regional)								4	100,000	4	100,000			IS
	No of Awardees (Provincial)								10	10,000	10	10,000			
Interagency Commitments RDC & RDC Sub Committees				25,300		25,300		25,300		25,300		101,200			OSD
Other Inter-Agency Work groups												-			LU, P
- KABSAT Caravan												-			LU, P

Major Final Output,						Targets (PT							_	Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense		Quarter		Quarter		Quarter		Quarter		otal	Target	Funds	Remark
Component Project/Activity	(2)	Class	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Specifics	(Source & Amt	t)
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
* Conduct of OB on DILG	No. of LGU Recepients		3	1,635	3	1,635	3	1,635	3	1,635	12	6,540			
PPAs				,		,		,		1		,			ORD:P&
- Provincial Search (SIGLAT)															
* Provision of TA in the									1	1,635	1	1,635			
implementation of SIGLAT] F								'	1,000	'	1,055			OSD
- HEALTH	Attendance to regular conduct		100%		100%		100%		100%		100%				ORD - 14k F
- NUTRITION															
	of meeting/briefing conference		100%		100%		100%		100%		100%				Validation
- FAMILY			100%		100%		100%		100%		100%				Others
- ELDERLY			100%		100%		100%		100%		100%				IN - 2, IS - 5 LU
- Population			100%		100%		100%		100%		100%				
 Person w/ Disability 			100%		100%		100%		100%		100%				
- RKCG			100%		100%		100%		100%		100%				
- SWM Task force			100%		100%		100%		100%		100%				
- CRMPIC			100%		100%		100%		100%		100%				
- RLECC			100%		100%		100%		100%		100%				
- RAFC			100%		100%		100%		100%		100%				IS
- NEPA Airshed			100%		100%		100%		100%		100%				
 Regional CAVE Committee 			100%		100%		100%		100%		100%				
 Regional Mining Committee 			100%		100%		100%		100%		100%				IS
- MDG			100%		100%		100%		100%		100%				
- CAT			100%		100%		100%		100%		100%				
- CHR			100%		100%		100%		100%		100%				
- NICA			100%		100%		100%		100%		100%				
- Consumer			100%		100%		100%		100%		100%				
			100%				100%		100%		100%				
- Literacy					100%										
- RCEFA			100%		100%		100%		100%		100%				
- Productivity			100%		100%		100%		100%		100%				
- RSCC			100%		100%		100%		100%		100%				
- ECLTI			100%		100%		100%		100%		100%				
- RCAWCA			100%		100%		100%		100%		100%				
- ICT			100%		100%		100%		100%		100%				
- ECOD-TWG			100%		100%		100%		100%		100%				
- RCWC			100%		100%		100%		100%		100%				
			10070		10070		10070		10070		10070				
Celebrations				6,250		6,250		6,250		6,250		25,000			
- Fire Prevention			100%	0,230	100%	0,230	100%	0,230	100%	0,230	100%	23,000			
- Women's Month Celebration			100%		100%		100%		100%		100%				
- NCPW			100%		100%		100%		100%		100%				
- Consumer Month			100%		100%		100%		100%		100%				
 Anti-Drug Abuse 			100%		100%		100%		100%		100%				
 National Flag Month 			100%		100%		100%		100%		100%				
- Earth Day			100%		100%		100%		100%		100%				
- Environment Day			100%		100%		100%		100%		100%				
- Disaster Month			100%		100%		100%		100%		100%				
- Poverty Month			100%		100%		100%		100%		100%				
- International Coastal Clean-Up			100%		100%		100%		100%		100%				
- LG Code Month			100%		100%		100%		100%		100%				
- Children's Month			100%		100%		100%		100%		100%				1
- NSM		1	100%		100%		100%		100%	l	100%				1

Major Final Output,	<u>-</u>				Physical '	Targets (PT) and Fina	ancial Requ	irements	s (FR) (in '0	00)			Counterpart	
Program, Activity/Project (PAP),	Performance Indicator	Expense	1st C	uarter	2nd	Quarter	3rd C	Quarter	4th (Quarter	T	otal	Target	Funds	Remarks
Component Project/Activity	(2)	Class	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Target	Funding	Specifics	(Source & Amt)	
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)