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Processing of On-Line Regional Death Benefit Claims for Deceased Barangay Officials (DBCDBOs) for Fund Allocation by the Department of Budget and Management (DBM)																			
85% of the request for DBC are processed and forwarded to Financial Management Service (FMS) for submission to DBM for fund allocation, 13 working days upon receipt from the Field Offices	85%	85%	85%	85%	85%														
Issuance of Department Authority to LGUs for the Purchase of Motor Vehicles																			
80% of the received LGU requests for Department Authority to purchase vehicles are acted upon within the standard time upon receipt. CO: Eighteen (18) working days - For Provinces, HUCs, ICCs ROs: Thirteen (13) working days - For Component Cities/Municipalities, Barangays	80%	80%	80%	80%	80%														
80% Clients Satisfaction Survey received with rating of satisfactory (3) and above (4, 5)	80%	80%	80%	80%	80%														
Issuance of Certificate for Foreign Travel Authority of Local Government Officials and Employees																			
80% of the received requests for Foreign Travel Authority (FTA) acted and released seven (7) working days upon receipt of the request	80%	80%	80%	80%	80%														
- % of approved FTA transmitted	100%	100%	100%	100%	100%														
- % of LGU request monitored thru online/offline	100%	100%	100%	100%	100%														
Issuance of Full Disclosure Policy (FDP) Compliance Certificate																			
80% of the received requests for FDP Compliance Certificate acted eighteen (18) working days upon receipt of the request	80%	80%	80%	80%	80%														
Full Disclosure Policy (FDP)																			
- % of Provinces fully complying to FDP	100%	100%	100%	100%	100%														
- % of Cities fully complying to FDP	100%	100%	100%	100%	100%														
- % of Municipalities fully complying to FDP	100%	100%	100%	100%	100%														
Issuance of Department Authorization to Utilize Additional Confidential Funds of LGUs																			
% of the received requests for Department Authorization to utilize additional confidential funds acted and released eighteen (18) working days upon receipt of the request.	80%	80%	80%	80%	80%														
Issuance of Certificate for Service Rendered by Local/Barangay official for Application for CSC Eligibility																			
38.1 90% of the received requests for Certificate for Service Rendered acted and released 3 working days upon receipt of request	90%	90%	90%	90%	90%														
Issuance of Certificate of Incumbency of Local Officials																			
% of the received Certificate of Incumbency acted and released three (3) working days upon receipt of the request.	80%	80%	80%	80%	80%														
Rendition of Legal Opinion																			
70% of the letter-query or request for legal opinion received by the Regional Office are prepared with draft of action and submitted to the Regional Director (RD) or his duly authorized signatory within the standard time	70%	70%	70%	70%	70%														
Document Review and Provision of Comments/Recommendations																			
70% of the signed action to request for comment/review are released by the Regional Legal Unit to the Regional Records Section/requesting office within one (1) working day upon receipt thereof	70%	70%	70%	70%	70%														
Implementation of Ombudsman, Sandiganbayan, COMELEC Decision/Orders/Resolution																			
70% of the decisions/ resolutions/orders are prepared with draft request for authority/clearance and submitted to the Regional Director (RD)	70%	70%	70%	70%	70%														
Preparation of Position Paper/Comments on Congressional Measures																			
70% of the requests for position paper received are prepared with draft position paper and submitted to the Regional Director	70%	70%	70%	70%	70%														
Provision of Public Assistance and Complaints Handling																			
% of requests endorsed to proper office	90%	90%	90%	90%	90%														
BARANGAY ASSEMBLY DAY																			
No. of barangays conducted BAD	3267			3267	3267														
MONITORING FUNCTIONALITY OF LCPC																			
No. of LGUs monitored and assessed on the functionality of LCPC																			
Provinces		4			4														
Cities		9			9														
Municipalities		116			116														
Barangays	3,267	(3267)			3267														
MONITORING LGU COMPLIANCE TO RA 9344 AS AMENDED BY RA 10630																			
No. of LGUs with submitted compliance report monitored		129			129														
CAR AND CICL SERVED																			

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Instructions in Filling-Up the OPB Form:

On Outcome/ Output/ Activity/ Performance Indicator:

1. Based on the DILG Strategic Plan 2023-2028, indicate the Outcome the PPA contributes to (including the Outcome Indicator, if any, based on the Results Matrix) and the key strategies that will be adopted
2. Performance indicators should be in accordance with the outputs and activities that are referred to.
3. Support Services/ Activities refer to actions to be carried out to support the major activities (example: General Services)

On Physical Target:

4. If referring to LGUs, indicate targets by level of LGU (by province, city, municipality or barangay)
5. Indicate numeric value for quantity indicators. If cannot be determined, such as for those that are demand-driven, percentage can be reflected but the base number should also be indicated (ex. 100% out of 82 provinces)
6. Reflect targets per quarter and be as specific as possible. If not applicable, indicate the target on the quarter when the output/ activity will be accomplished (example, for 3rd Qtr - 1 policy developed on _____).
7. Attach the list of LGUs covered.

On Financial Target:

8. Total budget should correspond with the PPA allotment per GAA
9. Reflect the full amount required (NOT in thousand pesos) on the quarter when the output/ activity will be produced/ implemented
10. All outputs/ activities with financial targets should have corresponding physical targets
11. For key PPAs or LFPs (with GAA line items for CO), outputs/ activities with RO sub-allotments should be reflected, disaggregated by region in the prescribed templates and should be agreed upon with ROs. For ROs, sub-allotments from CO should correspond with what has been agreed upon.

On OPR/ Assumption/ Remarks

12. Indicate the office responsible for the delivery/ implementation of the output/ activity in the OPR column, to include other offices outside of the Department
13. If the budget is not from the allotted budget of the PPA, indicate the source of funds in the Remarks Column and the corresponding amount (including foreign-funded activities)