

REGION I - ILOCOS REGION - SUPERVISION AND DEVELOPMENT OF LOCAL GOVERNMENT | 2021 [CURRENT]

ALLOTMENT SETUP

Budget Year	2021		
Authorization	CURRENT		
Office	REGION I - ILOCOS REGION		
Fund Source	01101101 - Regular Agency Budget		
P/A/P	310100100001000 - Supervision and Development of Local Government		
Group	UACS	UACS Title	Allotment Received
Personnel Services			
Salaries and Wages	50101010 01	Basic Salary - Civilian	163,469,000.00
Other Compensation	50102010 01	PERA - Civilian	6,360,000.00
	50102020 00	Representation Allowance (RA)	8,328,000.00
	50102030 01	Transportation Allowance (TA)	8,328,000.00
	50102040 01	Clothing/Uniform Allowance - Civilian	1,590,000.00
	50102140 01	Bonus - Civilian	13,622,000.00
	50102150 01	Cash Gift - Civilian	1,325,000.00

	50102160 01	Mid-Year Bonus - Civilian	13,622,000.00
	50102990 12	Productivity Enhancement Incentive - Civilian	1,325,000.00
Personnel Benefit Contributions	50103020 01	Pag-IBIG - Civilian	318,000.00
	50103030 01	Philhealth	1,473,000.00
	50103040 01	ECIP - Civilian	318,000.00
Other Personnel Benefits	50104990 10	Lump-sum for Step Increments - Length of Service	409,000.00
	50104990 15	Loyalty Award - Civilian	330,000.00
	50104990 99	Other Personnel Benefits	0.00
Maintenance and Other Operating Expenses			
Traveling Expenses	50201010 00	Traveling Expenses - Local	4,122,000.00
Training and Scholarship Expenses	50202010 02	Training Expenses	3,572,000.00
Supplies and Materials Expenses	50203010 02	Office Supplies Expenses	2,109,000.00
	50203090 00	Fuel, Oil and Lubricants Expenses	711,000.00

Utility Expenses	50204010 00	Water Expenses	521,000.00
	50204020 00	Electricity Expenses	1,987,000.00
Communication Expenses	50205020 01	Mobile	1,223,000.00
	50205020 02	Landline	2,625,000.00
	50205030 00	Internet Subscription Expenses	2,000.00
	50205040 00	Cable, Satellite, Telegraph and Radio Expenses	2,000.00
Confidential, Intelligence and Extraordinary Expenses	50210030 00	Extraordinary and Miscellaneous Expenses	110,000.00
Professional Services	50211020 00	Auditing Services	39,000.00
General Services	50212020 00	Janitorial Services	1,699,000.00
	50212990 99	Other General Services	1,305,000.00
Repairs and Maintenance	50213040 01	Repairs and Maintenance - Buildings	819,000.00
	50213050 02	Repairs and Maintenance - Office Equipment	241,000.00
	50213060 01	Repairs and Maintenance - Motor Vehicles	1,908,000.00

Taxes, Insurance Premiums and Other Fees	5021501001	Taxes, Duties and Licenses	0.00
	5021502000	Fidelity Bond Premiums	134,000.00
	5021503000	Insurance Expenses	242,000.00

Other Maintenance and Operating Expenses	5029901000	Advertising Expenses	14,000.00
	5029902000	Printing and Publication Expenses	866,000.00
	5029903000	Representation Expenses	2,000.00
	5029904000	Transportation and Delivery Expenses	236,000.00
	5029905001	Rents - Building and Structures	218,000.00
	5029907099	Other Subscription Expenses	24,000.00

Personnel Services

Other Personnel Benefits	5010499099	Other Personnel Benefits	2,209,566.00
GRAND TOTAL			245,548,000.00