

**ANNUAL PROCUREMENT PLAN FOR 2017
For Common-Use Supplies and Equipment**

Department/Bureau/Office: Department of the Interior and Local Government
Region: Regional Office No. 1
Address: Aguila Road, Sevilla, City of San Fernando
La Union

Agency Account Code: L052

Contact Person: ALEXANDER A. ABERIN
Position: Administrative Officer V
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Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of October 14, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity	
A. AVAILABLE AT PROCUREMENT SERVICE STORES																									
COMMON ELECTRICAL SUPPLIES																									
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	15.00			15.00	261.30	15.00				15.00	261.30	15.00			15.00	261.30	15.00			15.00	261.30	60.00	17.42	1,045.20
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	15.00			15.00	225.45	15.00				15.00	225.45	15.00			15.00	225.45	15.00			15.00	225.45	60.00	15.03	901.80
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0.00	0.00					0.00	0.00				0.00	0.00				0.00	0.00	0.00	77.56	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0.00	0.00					0.00	0.00				0.00	0.00				0.00	0.00	0.00	114.40	-
5 FLUORESCENT LAMP, tubular, 36 watts	tube	30.00			30.00	8,424.00					0.00	0.00	30.00			30.00	8,424.00				0.00	0.00	60.00	280.80	16,848.00
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0.00	0.00					0.00	0.00				0.00	0.00				0.00	0.00	0.00		-
7 TAPE, electrical	roll	5.00			5.00	91.00					0.00	0.00	5.00			5.00	91.00				0.00	0.00	10.00	18.20	182.00
COMMON OFFICE SUPPLIES																									
1 ACETATE, gauge #3, 50m per roll	roll				0.00	0.00					0.00	0.00				0.00	0.00				0.00	0.00	0.00	624.00	-
2 AIR FRESHENER, 280ml/can	can	5.00	5.00	5.00	15.00	1,248.00	5.00	5.00	5.00	15.00	1,248.00	5.00	5.00	5.00	15.00	1,248.00	5.00	5.00	5.00	15.00	1,248.00	60.00	83.20	4,992.00	
3 ALCOHOL, 70%, ethyl, 500ml	bottle	50.00			50.00	2,391.00					0.00	0.00	50.00			50.00	2,391.00				0.00	0.00	100.00	47.82	4,782.00
4 CARBON FILM, A4 size, 100 sheets per box	box	1.00			1.00	197.58					0.00	0.00	1.00			1.00	197.58				0.00	0.00	2.00	197.58	395.16
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0.00	0.00					0.00	0.00				0.00	0.00				0.00	0.00	0.00	202.80	-
6 CARTOLINA, assorted color, 20 pieces per pack	pack	5.00	5.00	5.00	15.00	967.20	5.00	5.00	5.00	15.00	967.20	5.00	5.00	5.00	15.00	967.20	5.00	5.00	5.00	15.00	967.20	60.00	64.48	3,868.80	
7 CHALK, white, dustless, 100 pieces per box	box				0.00	0.00					0.00	0.00				0.00	0.00				0.00	0.00	0.00	25.86	-
8 CLEARBOOK, A4 size	piece				0.00	0.00					0.00	0.00				0.00	0.00				0.00	0.00	0.00	39.52	-
9 CLEARBOOK, Legal size	piece				0.00	0.00					0.00	0.00				0.00	0.00				0.00	0.00	0.00	43.68	-
10 CLIP, backfold, 19mm, 12 pieces per box	box	10.00			10.00	72.80	10.00				10.00	72.80	10.00			10.00	72.80	10.00			10.00	72.80	40.00	7.28	291.20
11 CLIP, backfold, 25mm, 12 pieces per box	box	10.00			10.00	104.00	10.00				10.00	104.00	10.00			10.00	104.00	10.00			10.00	104.00	40.00	10.40	416.00
12 CLIP, backfold, 32mm, 12 pieces per box	box	10.00			10.00	191.20	10.00				10.00	191.20	10.00			10.00	191.20	10.00			10.00	191.20	40.00	19.12	764.80
13 CLIP, backfold, 50mm, 12 pieces per box	box	10.00			10.00	363.80	10.00				10.00	363.80	10.00			10.00	363.80	10.00			10.00	363.80	40.00	36.38	1,455.20
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	25.00			25.00	780.00	25.00				25.00	780.00	25.00			25.00	780.00	25.00			25.00	780.00	100.00	31.20	3,120.00
15 DATA FILE BOX, made with chipboard, with closed ends	box	5.00			5.00	348.90	5.00				5.00	348.90	5.00			5.00	348.90	5.00			5.00	348.90	20.00	69.78	1,395.60
16 DATA FOLDER, made with chipboard, taglia lock	piece				0.00	0.00					0.00	0.00				0.00	0.00				0.00	0.00	0.00	68.64	-

17	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	1.00		1.00	381.54	1.00			1.00	381.54	1.00			1.00	381.54	1.00			1.00	381.54	4.00	381.54	1,526.16
18	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	5.00		5.00	2,537.00	5.00			5.00	2,537.00	5.00			5.00	2,537.00	5.00			5.00	2,537.00	20.00	507.40	10,148.00
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	5.00		5.00	3,108.55				0.00	0.00	5.00			5.00	3,108.55				0.00	0.00	10.00	621.71	6,217.10
20	ENVELOPE, EXPANDING, plastic	piece			0.00	0.00				0.00	0.00				0.00	0.00				0.00	0.00	0.00	27.61	-
21	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box	5.00		5.00	2,496.00				0.00	0.00				0.00	0.00				0.00	0.00	5.00	499.20	2,496.00
22	ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box			0.00	0.00				0.00	0.00				0.00	0.00				0.00	0.00	0.00	561.60	-
23	ERASER, felt, for blackboard/whiteboard	piece			0.00	0.00				0.00	0.00				0.00	0.00				0.00	0.00	0.00	11.11	-
24	ERASER, plastic or rubber	piece			0.00	0.00				0.00	0.00				0.00	0.00				0.00	0.00	0.00	2.29	-
25	FASTENER, for paper, metal, 50 sets per box	box	50.00		50.00	2,854.50				0.00	0.00	50.00			50.00	2,854.50				0.00	0.00	100.00	57.09	5,709.00
26	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	5.00		5.00	353.35	5.00			5.00	353.35	5.00			5.00	353.35	5.00			5.00	353.35	20.00	70.67	1,413.40
27	FILE TAB DIVIDER, A4, five (5) colors per set	set			0.00	0.00				0.00	0.00				0.00	0.00				0.00	0.00	0.00	12.48	-
28	FILE TAB DIVIDER, Legal Size, five(5) colors per set	set			0.00	0.00				0.00	0.00				0.00	0.00				0.00	0.00	0.00	16.64	-
29	FOLDER, Fancy, A4, 50s/ bundle	bundle	2.00		2.00	468.00				0.00	0.00				0.00	0.00				0.00	0.00	2.00	234.00	468.00
30	FOLDER, Fancy, Legal, 50 pieces per bundle	bundle	5.00		5.00	1,456.00				0.00	0.00	5.00			5.00	1,456.00				0.00	0.00	10.00	291.20	2,912.00
31	FOLDER, L-type, A4, 50 pieces pack	pack			0.00	0.00				0.00	0.00				0.00	0.00				0.00	0.00	0.00	166.40	-
32	FOLDER, L-type, Legal size, 50 pieces per pack	pack			0.00	0.00				0.00	0.00				0.00	0.00				0.00	0.00	0.00	203.84	-
33	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	5.00		5.00	3,733.60				0.00	0.00	5.00			5.00	3,733.60				0.00	0.00	10.00	746.72	7,467.20
34	FOLDER, Tagboard, A4, 100 pieces per pack	pack	1.00		1.00	179.28				0.00	0.00	1.00			1.00	179.28				0.00	0.00	2.00	179.28	358.56
35	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	10.00		10.00	2,003.70				0.00	0.00	10.00			10.00	2,003.70				0.00	0.00	20.00	200.37	4,007.40
36	GLUE, all purpose, 300 grams min.	jar	5.00		5.00	220.90				0.00	0.00	5.00			5.00	220.90				0.00	0.00	10.00	44.18	441.80
37	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box			0.00	0.00				0.00	0.00				0.00	0.00				0.00	0.00	0.00	47.90	-
38	LOOSELEAF COVER, 50sets per bundle	bundle			0.00	0.00				0.00	0.00				0.00	0.00				0.00	0.00	0.00	539.76	-
39	MAGAZINE FILE BOX, LARGE	piece			0.00	0.00				0.00	0.00				0.00	0.00				0.00	0.00	0.00	41.60	-
40	MARKER, fluorescent, 3 colors per set	set	5.00		5.00	177.75	5.00			5.00	177.75	5.00			5.00	177.75	5.00			5.00	177.75	20.00	35.55	711.00
41	MARKER, whiteboard, bullet type, black	piece	5.00		5.00	51.40	5.00			5.00	51.40	20.00			20.00	205.60	5.00			5.00	51.40	35.00	10.28	359.80
42	MARKER, whiteboard, bullet type, blue	piece	5.00		5.00	51.40	5.00			5.00	51.40	5.00			5.00	51.40	5.00			5.00	51.40	20.00	10.28	205.60
43	MARKER, whiteboard, bullet type, red	piece	10.00		10.00	102.80	10.00			10.00	102.80	10.00			10.00	102.80	10.00			10.00	102.80	40.00	10.28	411.20
44	MARKER, permanent, bullet type, black	piece	15.00		15.00	144.75	10.00			10.00	96.50	30.00			30.00	289.50	10.00			10.00	96.50	65.00	9.65	627.25
45	MARKER, permanent, bullet type, blue	piece	15.00		15.00	144.75	10.00			10.00	96.50	10.00			10.00	96.50	10.00			10.00	96.50	45.00	9.65	434.25
46	MARKER, permanent, bullet type, red	piece	15.00		15.00	144.75	15.00			15.00	144.75	15.00			15.00	144.75	15.00			15.00	144.75	60.00	9.65	579.00
47	NOTE BOOK, stenographer's, 40 leaves, spiral	piece			0.00	0.00				0.00	0.00				0.00	0.00	215.00			215.00	2,236.00	215.00	10.40	2,236.00
48	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	5.00		5.00	156.00	5.00			5.00	156.00	5.00			5.00	156.00	5.00			5.00	156.00	20.00	31.20	624.00
49	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	5.00		5.00	202.70	5.00			5.00	202.70	5.00			5.00	202.70	5.00			5.00	202.70	20.00	40.54	810.80
50	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	5.00		5.00	270.30	5.00			5.00	270.30	5.00			5.00	270.30	5.00			5.00	270.30	20.00	54.06	1,081.20
51	PAD PAPER, Ruled	pad	15.00		15.00	273.90	5.00			5.00	91.30	15.00			15.00	273.90	5.00			5.00	91.30	40.00	18.26	730.40
52	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	10.00		10.00	128.50				0.00	0.00	10.00			10.00	128.50				0.00	0.00	20.00	12.85	257.00

53	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	10			0.00	0.00			0.00	0.00	10.00			10.00	64.30			0.00	0.00	10.00	6.43	64.30
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	50.00			50.00	5,752.50	25.00		25.00	2,876.25	50.00			50.00	5,752.50	25.00		25.00	2,876.25	150.00	115.05	17,257.50
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	50.00			50.00	7,061.50	25.00		25.00	3,530.75	50.00			50.00	7,061.50	25.00		25.00	3,530.75	150.00	141.23	21,184.50
56	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	50.00			50.00	5,225.00	25.00		25.00	2,612.50	50.00			50.00	5,225.00	25.00		25.00	2,612.50	150.00	104.50	15,675.00
57	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	50.00			50.00	5,741.00	25.00		25.00	2,870.50	50.00			50.00	5,741.00	25.00		25.00	2,870.50	150.00	114.82	17,223.00
58	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream				0.00	0.00			0.00	0.00				0.00	0.00			0.00	0.00	0.00	88.40	-
59	PAPER, Thermal, 216mm x 30m	roll	50.00			50.00	1,557.50			0.00	0.00	50.00			50.00	1,557.50			0.00	0.00	100.00	31.15	3,115.00
60	PENCIL, lead, w/eraser, one(1) dozen per box	box	5.00			5.00	98.10			0.00	0.00	5.00			5.00	98.10			0.00	0.00	10.00	19.62	196.20
61	PHILIPPINE NATIONAL FLAG	piece	5.00			5.00	1,393.60			0.00	0.00				0.00	0.00			0.00	0.00	5.00	278.72	1,393.60
62	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	30.00			30.00	1,809.60			0.00	0.00	30.00			30.00	1,809.60			0.00	0.00	60.00	60.32	3,619.20
63	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	30.00			30.00	2,605.50			0.00	0.00	30.00			30.00	2,605.50			0.00	0.00	60.00	86.85	5,211.00
64	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	10.00			10.00	2,568.70			0.00	0.00	10.00			10.00	2,568.70			0.00	0.00	20.00	256.87	5,137.40
65	RUBBER BAND, 70mm min lay flat length (#18)	box	2.00			2.00	186.62			0.00	0.00				0.00	0.00			0.00	0.00	2.00	93.31	186.62
66	RULER, plastic, 450mm, 1 piece in individual plastic	piece	10.00			10.00	154.80			0.00	0.00				0.00	0.00			0.00	0.00	10.00	15.48	154.80
67	SIGN PEN, black	piece	50.00			50.00	1,905.00			0.00	0.00	25.00			25.00	952.50	20.00		20.00	762.00	95.00	38.10	3,619.50
68	SIGN PEN, blue	piece	50.00			50.00	1,905.00			0.00	0.00	25.00			25.00	952.50			0.00	0.00	75.00	38.10	2,857.50
69	SIGN PEN, red	piece	25.00			25.00	952.50			0.00	0.00	25.00			25.00	952.50			0.00	0.00	50.00	38.10	1,905.00
70	STAMP PAD INK, violet, 50mL	bottle	5.00			5.00	123.15			0.00	0.00				0.00	0.00			0.00	0.00	5.00	24.63	123.15
71	STAMP PAD, felt pad, min 60mm x 100mm	piece				0.00	0.00			0.00	0.00				0.00	0.00			0.00	0.00	0.00	27.66	-
72	STAPLE WIRE, Heavy duty, 23/13	box				0.00	0.00			0.00	0.00				0.00	0.00			0.00	0.00	0.00	23.40	-
73	STAPLE WIRE, Standard	box	50.00			50.00	946.00			0.00	0.00	50.00			50.00	946.00			0.00	0.00	100.00	18.92	1,892.00
74	TAPE, masking, 24mm, 50 meters length	roll	25.00			25.00	1,378.00			0.00	0.00	25.00			25.00	1,378.00			0.00	0.00	50.00	55.12	2,756.00
75	TAPE, masking, 48mm, 50 meters length	roll	25.00			25.00	2,626.00			0.00	0.00	25.00			25.00	2,626.00			0.00	0.00	50.00	105.04	5,252.00
76	TAPE, transparent, 24mm, 50 meters	roll	25.00			25.00	273.00			0.00	0.00	25.00			25.00	273.00			0.00	0.00	50.00	10.92	546.00
77	TAPE, transparent, 48mm, 50 meters	roll	25.00			25.00	663.00			0.00	0.00	25.00			25.00	663.00			0.00	0.00	50.00	26.52	1,326.00
78	TAPE, packaging, 48mm, 50 meters length	roll	25.00			25.00	818.50			0.00	0.00	25.00			25.00	818.50			0.00	0.00	50.00	32.74	1,637.00
79	TOILET TISSUE, 12 rolls per pack	pack	5.00			5.00	338.00	5.00		5.00	338.00	5.00			5.00	338.00	5.00		5.00	338.00	20.00	67.60	1,352.00
80	TWINE, plastic, one kilo per roll	roll	5.00			5.00	249.60			0.00	0.00	5.00			5.00	249.60			0.00	0.00	10.00	49.92	499.20
81	WRAPPING PAPER, kraft, 50 sheets per pack	pack				0.00	0.00			0.00	0.00				0.00	0.00			0.00	0.00	0.00	128.84	-
82	Software					0.00	0.00			0.00	0.00				0.00	0.00			0.00	0.00	0.00	-	-
83	Airline Travel					0.00	0.00			0.00	0.00				0.00	0.00			0.00	0.00	0.00	-	-
COMMON OFFICE DEVICES																							
1	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	10.00			10.00	91.90			0.00	0.00				0.00	0.00	10.00		10.00	91.90	20.00	9.19	183.80
2	CUTTER KNIFE, heavy duty	piece	15.00			15.00	296.40			0.00	0.00				0.00	0.00	10.00		10.00	197.60	25.00	19.76	494.00
3	DATING AND STAMPING MACHINE	piece	10.00			10.00	4,783.80			0.00	0.00	10.00			10.00	4,783.80			0.00	0.00	20.00	478.38	9,567.60
4	PENCIL SHARPENER, 1 piece in individual plastic case	piece	10.00			10.00	1,872.00			0.00	0.00				0.00	0.00			0.00	0.00	10.00	187.20	1,872.00
5	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	10.00			10.00	1,142.80			0.00	0.00	10.00			10.00	1,142.80			0.00	0.00	20.00	114.28	2,285.60
6	SCISSORS, (6")	pair	15.00			15.00	205.95	5.00		5.00	68.65	15.00			15.00	205.95	5.00		5.00	68.65	40.00	13.73	549.20
7	STAPLER, standard	piece	15.00			15.00	1,232.40			0.00	0.00	15.00			15.00	1,232.40			0.00	0.00	30.00	82.16	2,464.80

8	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	878.80	
9	STAPLE REMOVER, plier type	piece	15.00		15.00	272.70			0.00	0.00			0.00	0.00			0.00	0.00	15.00	18.18	272.70
10	TAPE DISPENSER, table top	piece	5.00		5.00	238.60			0.00	0.00			0.00	0.00			0.00	0.00	5.00	47.72	238.60
11	WASTE BASKET, non-rigid plastic	piece	25.00		25.00	597.50			0.00	0.00			0.00	0.00			0.00	0.00	25.00	23.90	597.50
COMMON JANITORIAL SUPPLIES																					
1	BROOM, soft (tambo)	piece	10.00		10.00	884.00	10.00		10.00	884.00	10.00		10.00	884.00	10.00		10.00	884.00	40.00	88.40	3,536.00
2	BROOM, stick (tingting)	piece	5.00		5.00	119.60	5.00		5.00	119.60	5.00		5.00	119.60	5.00		5.00	119.60	20.00	23.92	478.40
3	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	6.00		6.00	249.60	6.00		6.00	249.60	6.00		6.00	249.60	6.00		6.00	249.60	24.00	41.60	998.40
4	CLEANSER, scouring powder, 350grams/can	can	10.00		10.00	212.70	10.00		10.00	212.70	10.00		10.00	212.70	10.00		10.00	212.70	40.00	21.27	850.80
5	DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	10.00		10.00	374.30	10.00		10.00	374.30	10.00		10.00	374.30	10.00		10.00	374.30	40.00	37.43	1,497.20
6	DISINFECTANT SPRAY, 400-550 grams	can	15.00		15.00	1,794.00	15.00		15.00	1,794.00	15.00		15.00	1,794.00	15.00		15.00	1,794.00	60.00	119.60	7,176.00
7	DUST PAN, non-rigid plastic	piece	10.00		10.00	249.60	10.00		10.00	249.60	10.00		10.00	249.60	10.00		10.00	249.60	40.00	24.96	998.40
8	FLOOR WAX, Paste, red	can			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	202.80	-
9	FURNITURE CLEANER, aerosol, 300ml/can	can	5.00		5.00	423.80	5.00		5.00	423.80	5.00		5.00	423.80	5.00		5.00	423.80	20.00	84.76	1,695.20
10	INSECTICIDE, aerosol type, 600ml/can	can	5.00		5.00	624.00	5.00		5.00	624.00	5.00		5.00	624.00	5.00		5.00	624.00	20.00	124.80	2,496.00
11	MOPBUCKET	piece			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	1,911.00	-
12	MOPHANDLE, screw type, aluminum handle	piece	5.00		5.00	712.40	5.00		5.00	712.40	5.00		5.00	712.40	5.00		5.00	712.40	20.00	142.48	2,849.60
13	MOPHEAD, made of rayon	piece	10.00		10.00	988.00	10.00		10.00	988.00	10.00		10.00	988.00	10.00		10.00	988.00	40.00	98.80	3,952.00
14	RAG, all cotton, 32 pieces per kilo per bundle	bundle			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	49.69	-
15	SCOURING PAD, 5 pieces per pack	pack	10.00		10.00	1,029.60	10.00		10.00	1,029.60	10.00		10.00	1,029.60	10.00		10.00	1,029.60	40.00	102.96	4,118.40
16	TRASHBAG, plastic, transparent, 10pcs/roll	roll	10.00		10.00	1,398.80	10.00		10.00	1,398.80	10.00		10.00	1,398.80	10.00		10.00	1,398.80	40.00	139.88	5,595.20
17	DISINFECTANT, bleaching solution	cont			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	101.82	-
COMMON OFFICE EQUIPMENT																					
1	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	10,400.00	-
2	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	10.00		10.00	1,352.00			0.00	0.00	10.00		10.00	1,352.00			0.00	0.00	20.00	135.20	2,704.00
3	CALCULATOR, SCIENTIFIC, 1 unit per box	unit	10.00		10.00	2,588.40			0.00	0.00	10.00		10.00	2,588.40			0.00	0.00	20.00	258.84	5,176.80
4	CHAIR, monobloc, without armrest, beige	piece	50.00		50.00	12,734.00			0.00	0.00			0.00	0.00			0.00	0.00	50.00	254.68	12,734.00
5	CHAIR, monobloc, without armrest, white	piece	50.00		50.00	12,740.00			0.00	0.00			0.00	0.00			0.00	0.00	50.00	254.80	12,740.00
6	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit	5.00		5.00	31,148.00			0.00	0.00			0.00	0.00			0.00	0.00	5.00	6,229.60	31,148.00
7	DOCUMENT CAMERA, four(4) reference points demarcate viewing area,	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	25,272.00	-
8	ELECTRIC FAN, industrial	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	956.80	-
9	ELECTRIC FAN, orbit type	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	1,248.00	-

10	ELECTRIC FAN, stand type	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	967.10	-
11	ELECTRIC FAN, wall type	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	790.40	-
12	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switch	unit	5.00		5.00	17,513.60			0.00	0.00			0.00	0.00			0.00	0.00	5.00	3,502.72	17,513.60
13	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	10.00		10.00	10,805.60			0.00	0.00			0.00	0.00			0.00	0.00	10.00	1,080.56	10,805.60
14	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	4,992.00	-
15	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	26,483.60	-
16	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationary blade guard, A4-A6 format indications	unit	5.00		5.00	37,440.00			0.00	0.00			0.00	0.00			0.00	0.00	5.00	7,488.00	37,440.00
17	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	10.00		10.00	56,992.00			0.00	0.00			0.00	0.00			0.00	0.00	10.00	5,699.20	56,992.00
18	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	18,709.60	-
19	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	5,831.52	-
20	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	10,000.00	-
21	PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	1,237.60	-
22	TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	1,289.60	-
23	TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	1,289.60	-
24	Desktop and Laptop	unit			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00		-
COMMON COMPUTER SUPPLIES																					
1	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	630.76	-
2	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	950.30	-
3	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	716.04	-
4	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	1,220.96	-

5	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	596.80	-
6	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	958.15	-
7	DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	90.00		90.00	1,961.10	60.00		60.00	1,307.40	30.00		30.00	653.70	30.00		30.00	653.70	210.00	21.79	4,575.90
8	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece			0.00	0.00			0.00	0.00	1.00		1.00	2,818.40			0.00	0.00	1.00	2,818.40	2,818.40
9	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	10.00		10.00	1,944.80			0.00	0.00			0.00	0.00	215.00		215.00	41,813.20	225.00	194.48	43,758.00
10	MOUSE, optical, USB connection type	unit	5.00		5.00	639.00	5.00		5.00	639.00	5.00		5.00	639.00	5.00		5.00	639.00	20.00	127.80	2,556.00
HANDBOOK ON PROCUREMENT																					
11	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece	40.00		40.00	2,473.20			0.00	0.00			0.00	0.00			0.00	0.00	40.00	61.83	2,473.20
CONSUMABLES																					
1	INK CART, BROTHER LC39BK, Black	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	681.20	-
2	INK CART, BROTHER LC39C, Cyan	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	447.20	-
3	INK CART, BROTHER LC39M, Magenta	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	447.20	-
4	INK CART, BROTHER LC39Y, Yellow	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	447.20	-
5	INK CART, BROTHER LC67B, Black	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	910.00	-
6	INK CART, BROTHER LC67C, Cyan	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	546.00	-
7	INK CART, BROTHER LC67M, Magenta	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	546.00	-
8	INK CART, BROTHER LC67Y, Yellow	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	546.00	-
9	INK CART, BROTHER LC67HYBK, Black	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	1,538.16	-
10	INK CART, BROTHER LC67HYC, Cyan	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	868.40	-
11	INK CART, BROTHER LC67HYM, Magenta	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	868.40	-
12	INK CART, BROTHER LC67HY, Yellow	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	868.40	-
13	INK CART, CANON PG-810, Black	cart	10.00		10.00	7,748.00			0.00	0.00	10.00		10.00	7,748.00			0.00	0.00	20.00	774.80	15,496.00
14	INK CART, CANON PG-740, Black	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	754.00	-
15	INK CART, CANON PGI-725, Black	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	574.08	-
16	INK CART, CANON CLI-726, Black	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	534.56	-
17	INK CART, CANON CL-811, Colored	cart	10.00		10.00	10,223.20			0.00	0.00	10.00		10.00	10,223.20			0.00	0.00	20.00	1,022.32	20,446.40
18	INK CART, CANON CL-741, Colored	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	1,001.52	-
19	INK CART, CANON CLI-726, Cyan	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	535.60	-
20	INK CART, CANON CLI-726, Magenta	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	535.60	-
21	INK CART, CANON CLI-726, Yellow	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	535.60	-
22	INK CART, EPSON C13T038190 (To 38), Black	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	491.92	-
23	INK CART, EPSON C13T039090 (To 39), Colored	cart			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00	0.00	770.64	-

24	INK CART, EPSON C13T105190(73N)/(91N),Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	426.40	-
25	INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	426.40	-
26	INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	426.40	-
27	INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	426.40	-
28	INK CART, EPSON C13T6664100 (T6641), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	254.80	-
29	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	254.80	-
30	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	254.80	-
31	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	254.80	-
32	INK CART, HP 51645A, (HP45), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,346.80	-
33	INK CART, HP C1823A, (HP23), Tri-color	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,612.00	-
34	INK CART, HP C4844A, (HP10), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,554.80	-
35	INK CART, HP C4906AA, (HP940XL), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,554.80	-
36	INK CART, HP C4907AA, (HP940XL), Cyan	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,034.80	-
37	INK CART, HP C4908AA, (HP940XL), Magenta	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,034.80	-
38	INK CART, HP C4909AA, (HP940XL), Yellow	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,034.80	-
39	INK CART, HP C4936A, (HP18), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	982.80	-
40	INK CART, HP C4937A, (HP18), Cyan	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	717.60	-
41	INK CART, HP C4938A, (HP18), Magenta	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	717.60	-
42	INK CART, HP C4939A, (HP18), Yellow	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	717.60	-
43	INK CART, HP C6578DA, (HP78), Tri-color	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,606.80	-
44	INK CART, HP C6615DA, (HP15), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,237.60	-
45	INK CART, HP C6625AA, (HP17), Tri-color	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,346.80	-
46	INK CART, HP C6656AA, (HP56), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	921.44	-
47	INK CART, HP C6657AA, (HP57), Tri-color	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,466.40	-
48	INK CART, HP C8727AA, (HP27), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	826.80	-
49	INK CART, HP C8765WA, (HP94), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	930.80	-
50	INK CART, HP C8766WA, (HP95), Tri-color	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,133.60	-
51	INK CART, HP C8767WA, (HP96), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,430.00	-
52	INK CART, HP C9351AA, (HP21), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	650.00	-
53	INK CART, HP C9352AA, (HP22), Tri-color	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	751.92	-
54	INK CART, HP C9361WA, (HP93), Tri-color	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,346.80	-
55	INK CART, HP C9362WA, (HP92), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	600.08	-
56	INK CART, HP C9363WA, (HP97), Tri-color	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,492.40	-
57	INK CART, HP C9364WA, (HP98), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	826.80	-
58	INK CART, HP CB314A, (HP900), Black	cart	5.00			5.00	1,482.00					0.00	0.00	5.00			5.00	1,482.00		296.40	2,964.00
59	INK CART, HP CB315A, (HP900), Tri-color	cart	5.00			5.00	1,898.00					0.00	0.00	5.00			5.00	1,898.00		379.60	3,796.00
60	INK CART, HP CB335WA, (HP74), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	696.80	-
61	INK CART, HP CB336WA, (HP74XL), Black	cart				0.00	0.00					0.00	0.00				0.00	0.00	0.00	1,508.00	-

62	INK CART, HP CB337WA, (HP75), Tri-color	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	803.92	-
63	INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,606.80	-
64	INK CART, HP CC640WA, (HP60), Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	639.60	-
65	INK CART, HP CC641WA, (HP60XL), Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,445.60	-
66	INK CART, HP CC643WA, (HP60), Tri-color	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	754.00	-
67	INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,658.80	-
68	INK CART, HP CC653AA, (HP901), Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	639.60	-
69	INK CART, HP CC656AA, (HP901), Tri-color	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,019.20	-
70	INK CART, HP CC660AA, (HP702), Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,086.80	-
71	INK CART, HP CD887AA, (HP703), Black	cart	5.00			5.00	1,794.00			0.00	0.00	5.00		5.00	1,794.00					0.00	0.00	10.00	358.80	3,588.00
72	INK CART, HP CD888AA, (HP703), Tri-color	cart	5.00			5.00	1,794.00			0.00	0.00	5.00		5.00	1,794.00					0.00	0.00	10.00	358.80	3,588.00
73	INK CART, HP CD971AA, (HP 920), Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	792.48	-
74	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	629.20	-
75	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	629.20	-
76	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	629.20	-
77	INK CART, HP CD975AA, (HP 920XL), Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,242.80	-
78	INK CART, HP CH561WA, (HP61), Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	644.80	-
79	INK CART, HP CH562WA, (HP61), Tricolor	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	826.80	-
80	INK CART, HP CN045AA, (HP950XL), Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,554.80	-
81	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,175.20	-
82	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,180.40	-
83	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,180.40	-
84	INK CART, HP CN692AA, (HP704), Black	cart	5.00			5.00	1,794.00			0.00	0.00	5.00		5.00	1,794.00					0.00	0.00	10.00	358.80	3,588.00
85	INK CART, HP CN693AA, (HP704), Tri-color	cart	5.00			5.00	1,794.00			0.00	0.00	5.00		5.00	1,794.00					0.00	0.00	10.00	358.80	3,588.00
86	INK CART, HP CZ107AA, (HP678), Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	358.80	-
87	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	360.88	-
88	INK CART, HP CZ121A (HP685A), Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	366.08	-
89	INK CART, HP CZ122A (HP685A), Cyan	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	249.60	-
90	INK CART, HP CZ123A (HP685A), Magenta	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	249.60	-
91	INK CART, HP CZ124A (HP685A), Yellow	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	249.60	-
92	INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	930.80	-
93	INK CART, LEXMARK 10NO217 (#17), Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,003.60	-
94	INK CART, LEXMARK 10NO227 (#27), Colored	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,196.00	-
95	TONER CART, BROTHER TN-2025, Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	2,556.32	-
96	TONER CART, BROTHER TN-2130, Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	1,820.00	-
97	TONER CART, BROTHER TN-2150, Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	2,860.00	-
98	TONER CART, BROTHER TN-3320, Black	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	3,354.00	-
99	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0.00	0.00							0.00	0.00					0.00	0.00	0.00	4,992.00	-

100	TONER CART, HP C4092A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	2,741.44	-			
101	TONER CART, HP C4096A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	5,352.88	-			
102	TONER CART, HP C7115A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	2,971.28	-			
103	TONER CART, HP CB435A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	2,802.80	-			
104	TONER CART, HP CB436A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,218.80	-			
105	TONER CART, HP CB540A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,312.40	-			
106	TONER CART, HP CB541A, Cyan	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	2,984.80	-			
107	TONER CART, HP CB542A, Yellow	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	2,984.80	-			
108	TONER CART, HP CB543A, Magenta	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	2,984.80	-			
109	TONER CART, HP CC364A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	7,378.80	-			
110	TONER CART, HP CC530A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	5,402.80	-			
111	TONER CART, HP CC531A, Cyan	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	5,298.80	-			
112	TONER CART, HP CC532A, Yellow	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	5,298.80	-			
113	TONER CART, HP CC533A, Magenta	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	5,298.80	-			
114	TONER CART, HP CE255A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	6,754.80	-			
115	TONER CART, HP CE278A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,114.80	-			
116	TONER CART, HP CE285A (HP85A), Black	cart	5.00			5.00	13,780.00	3.00			3.00	8,268.00	5.00				5.00	13,780.00	2.00	2.00	5,512.00	15.00	2,756.00	41,340.00
117	TONER CART, HP CE310A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	2,386.80	-			
118	TONER CART, HP CE311A, Cyan	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	2,490.80	-			
119	TONER CART, HP CE312A, Yellow	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	2,490.80	-			
120	TONER CART, HP CE313A, Magenta	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	2,490.80	-			
121	TONER CART, HP CE320A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,166.80	-			
122	TONER CART, HP CE321A, Cyan	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,010.80	-			
123	TONER CART, HP CE322A, Yellow	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,010.80	-			
124	TONER CART, HP CE323A, Magenta	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,010.80	-			
125	TONER CART, HP CE390A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	7,690.80	-			
126	TONER CART, HP CE400A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	6,754.80	-			
127	TONER CART, HP CE401A, Cyan	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	9,978.80	-			
128	TONER CART, HP CE402A, Yellow	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	9,978.80	-			
129	TONER CART, HP CE403A, Magenta	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	9,978.80	-			
130	TONER CART, HP CE410A, (HP305), Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,790.80	-			
131	TONER CART, HP CE411A, (HP305), Cyan	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	5,402.80	-			
132	TONER CART, HP CE412A, (HP305), Yellow	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	5,402.80	-			
133	TONER CART, HP CE413A, (HP305), Magenta	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	5,402.80	-			
134	TONER CART, HP CE505A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,998.80	-			
135	TONER CART, HP CE505X, Black, high cap	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	7,066.80	-			
136	TONER CART, HP Q2612A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,104.40	-			
137	TONER CART, HP Q2613A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,328.00	-			
138	TONER CART, HP Q5942A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	7,482.80	-			
139	TONER CART, HP Q5949A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	3,530.80	-			
140	TONER CART, HP Q5950A, Black	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	7,644.00	-			
141	TONER CART, HP Q5951A, Cyan	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	10,845.12	-			
142	TONER CART, HP Q5952A, Yellow	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	10,845.12	-			
143	TONER CART, HP Q5953A, Magenta	cart				0.00	0.00				0.00	0.00					0.00	0.00	0.00	10,845.12	-			

144	TONER CART, HP Q6000A, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	3,317.60	-
145	TONER CART, HP Q6001A, Cyan	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	3,614.00	-
146	TONER CART, HP Q6002A, Yellow	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	3,614.00	-
147	TONER CART, HP Q6003A, Magenta	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	3,614.00	-
148	TONER CART, HP Q6470A, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	5,526.56	-
149	TONER CART, HP Q6471A, Cyan	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	5,495.36	-
150	TONER CART, HP Q6472A, Yellow	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	5,844.80	-
151	TONER CART, HP Q6473A, Magenta	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	5,844.80	-
152	TONER CART, HP Q7553A, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	3,894.80	-
153	TONER CART, LEXMARK E360H11P, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	8,874.32	-
154	TONER CART, LEXMARK T650A11P, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	9,630.40	-
155	TONER CART, SAMSUNG ML-D2850B, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	4,992.00	-
156	TONER CART, SAMSUNG MLT-D101S, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	2,600.00	-
157	TONER CART, SAMSUNG MLT-D103L, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	2,912.00	-
158	TONER CART, SAMSUNG MLT-D103S, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	2,912.00	-
159	TONER CART, SAMSUNG MLT-D104S, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	2,392.00	-
160	TONER CART, SAMSUNG MLT-D105L, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	2,704.00	-
161	TONER CART, SAMSUNG MLT-D108S, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	2,631.20	-
162	TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	3,120.00	-
163	TONER CART, SAMSUNG MLT-D203E, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	7,280.00	-
164	TONER CART, SAMSUNG MLT-D203L, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	4,368.00	-
165	TONER CART, SAMSUNG MLT-D203U, black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	9,464.00	-
166	TONER CART, SAMSUNG MLT-D205E, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	8,736.00	-
167	TONER CART, SAMSUNG MLT-D205L, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	4,888.00	-
168	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	4,212.00	-
169	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	76.75	-
170	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	724.88	-
171	RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	334.88	-
172	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0.00	0.00							0.00	0.00				0.00	0.00	0.00	75.92	-

COMMON ELECTRICAL SUPPLIES

COMMON ELECTRICAL SUPPLIES																										
1	Ballast, 36 watts	piece	25			25	1916.25							0	0	25				25	1916.25	0	0	50	76.65	3,832.50
2						0	0							0	0					0	0		0	0		
3						0	0							0	0					0	0		0	0		

COMMON OFFICE EQUIPMENT																						
1				0	0				0	0				0	0							
COMMON OFFICE SUPPLIES																						
1	Columnar 18 col. 50 gsm min	pad	5	5	375				0	0				0	0		5	75.00	375.00			
2	Manila Paper	sheet	25	25	200				0	0				0	0		25	8.00	200.00			
3	Manila Paper			0	0				0	0				0	0		0					
4	Mop Pin round Head 100 pcs per case	case	10	10	450				0	0				0	0		10	45.00	450.00			
5	Mop Pin Flat Head 100 pcs per case	case	5	5	240				0	0				0	0		5	48.00	240.00			
6	Ribbon, Manual Typewriter in box each	box	5	5	75				0	0				0	0		5	15.00	75.00			
7	Ring Binder Plastic 25mm 10 pcs per bundle	bundle	5	5	772.85				0	0				0	0		5	154.57	772.85			
8	Ring Binder Plastic 50mm 10 pcs per bundle	bundle	2	2	596				0	0				0	0		2	298.00	596.00			
9				0	0				0	0				0	0		0					
COMMON JANITORIAL SUPPLIES																						
1				0	0				0	0				0	0		0					
CONSUMABLES																						
1				0	0				0	0				0	0		0					
Office Equipment and Accessories																						
1				0	0				0	0				0	0		0					
Office Supplies																						
1	Specialty Paper A4- 90 gsm/asstdcolors	pack	25	25	1300	10		10	520	10			10	520	10		10	520	55	52.00	2,860.00	
2	Specialty Paper Legal - 90 gsm/asstdcolors	pack	20	20	1700	10		10	850	10			10	850	10		10	850	50	85.00	4,250.00	
3	Specialty paper - Board - A4	pack	15	15	900			0	0	15			15	900			0	0	30	60.00	1,800.00	
4	Specialty Paper Board - Legal	pack	15	15	1350			0	0	15			15	1350			0	0	30	90.00	2,700.00	
5	Photo Paper A4	pack	25	25	3125			0	0	20			20	2500			0	0	45	125.00	5,625.00	
6	Sticker Paper Legal	pack	20	20	700			0	0	10			10	350			0	0	30	35.00	1,050.00	
7	Plastic ID Names Tags with string	piece		0	0			0	0	200	50		250	5000	215		215	4300	465	20.00	9,300.00	
8	Ballpens	piece	50	50	750			0	0	200			200	3000	215		215	3225	465	15.00	6,975.00	
9	Double Sided Tape	rolls		0	0			0	0	5			5	325			0	0	5	65.00	325.00	
10				0	0			0	0				0	0			0	0	0			
Audio and visual presentation and composing equipment																						
1				0	0				0	0				0	0		0	0	0			
Photographic or filming or video equipment																						
1				0	0				0	0				0	0		0	0	0			
Cleaning Equipment and Supplies																						
1				0	0				0	0				0	0		0	0	0			
Paper Materials and Products																						
1				0	0				0	0				0	0		0	0	0			
Lighting and fixtures and accessories																						
1				0	0				0	0				0	0		0	0	0			
Electrical equipment and components and supplies																						
1	Electric Bulb 5 watts LED	piece	5	5	750				0	0	5			5	750			0	0	10	150.00	1,500.00

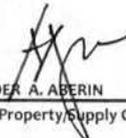
3	Electric Bulb 7 watts LED	piece	5		5	825			0	0	5		5	825			0	0	10	165.00	1,650.00
3	Electric Bulb 10 watts LED	piece	5		5	1000			0	0	5		5	1000			0	0	10	200.00	2,000.00
4					0	0			0	0	5		5	0			0	0	5		
Computer Supplies																					
1	Ink for Epson L210/2202 Refill Magenta	tube	5	3	8	3080	5	2	7	2695	5	2	7	2695	5	2	7	2695	29	385.00	11,165.00
2	Ink for Epson L210/2202 Refill Yellow	tube	5	3	8	3080	5	2	7	2695	5	2	7	2695	5	2	7	2695	29	385.00	11,165.00
3	Ink for Epson L210/2202 Refill Cyan	tube	5	3	8	3080	5	2	7	2695	5	2	7	2695	5	2	7	2695	29	385.00	11,165.00
4	Ink for Epson L210/2202 Refill Black	tube	5	3	8	3080	5	2	7	2695	5	2	7	2695	5	2	7	2695	29	385.00	11,165.00
5	Ink for Canon GP3000 Refill Black	tube	5	3	8	3840	5	2	7	3360	5	2	7	3360	5	2	7	3360	29	480.00	13,920.00
6	Ink for Canon GP3000 Refill Magenta	tube	5	3	8	3360	5	2	7	2940	5	2	7	2940	5	2	7	2940	29	420.00	12,180.00
7	Ink for Canon GP3000 Refill Yellow	tube	5	3	8	3360	5	2	7	2940	5	2	7	2940	5	2	7	2940	29	420.00	12,180.00
8	Ink for Canon GP3000 Refill Cyan	tube	5	3	8	3360	5	2	7	2940	5	2	7	2940	5	2	7	2940	29	420.00	12,180.00
9					0	0			0	0			0	0			0	0	0		
10					0	0			0	0			0	0			0	0	0		
Computer Equipment and Accessories																					
1	LED Computer Monitor	piece	5		5	42500			0	0	5		5	42500			0	0	10	8,500.00	85,000.00
2	AVR - 600 watts	piece	5		5	1925	5		5	1925	5		5	1925	5		5	1925	20	385.00	7,700.00
3	Computer Keyboard - Optical	piece	5		5	1750	5		5	1750	5		5	1750	5		5	1750	20	350.00	7,000.00
4	UPS-660 VGA	piece	5		5	17500			0	0	5		5	17500			0	0	10	3,500.00	35,000.00
5	Router 4 port	piece	5		5	6250			0	0			0	0			0	0	5	1,250.00	6,250.00
*Other Categories																					
1					0				0				0				0				
C. TOTAL (A + B):																				886,117.00	
D. ADDITIONAL PROVISION FOR																					
E. GRAND TOTAL (C + D)																				88,611.70	
F. APPROVED BUDGET BY THE AGENCY																				974,728.70	
G. MONTHLY CASH REQUIREMENTS																					
G.1 Available at Procurement Service Stores					336,073				40847				144012				82538				0
G.2 Other Items not available at PS but regulary					113190				28005				105921				35530				0
TOTAL MONTHLY CASH					449263				68852				249933				118068				0

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

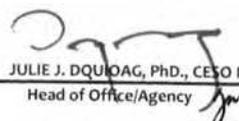

ALEXANDER A. ABERIN
Property Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:


SETY ZORAYDA S. PEREZ
Accountant


MERCEDES C. LLANES
Budget Officer

Approved by:


JULIE J. DQUOAG, PhD., CESO IV
Head of Office/Agency

Date Prepared:
18-Nov-16



ANNUAL PROCUREMENT PLAN

January 20, 2017

DILG REGION 1

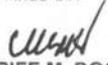
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Rehabilitation of DILG RO1 Building - Replacement of roof, Replacement of floor tiles - (first and second floor) Construction of New garage, Construction of New Guard House, Construction - extension of LGRRR, LGCDD, ORD, PDMU, COA and FAD, Construction of New BAC Room, Renovation of Conference Room, Construction of OPCEN, Repair of Drainage canal, Construction of MRF, Carpentry works (repair of 1st and 2nd floor ceiling, modular cubicle, storage room) and Replacement/installation of electrical system (Genset, Aircons, CCTV and other accessories)	DILG ROI - FAD	Public Bidding	Philgeps, Bulliten Board, DILG Website and conspicuous places October 24 to November 16, 2016.					11,564,000.00	11,564,000.00		It was included in the 2016 APP and bidded and for awarding in 2017
	Construction of 2 storey building for DILG Pangasinan Provincial Office	DILG ROI-FAD	Public Bidding	Philgeps, Bulliten Board, DILG Website and conspicuous places Jan. 30, 2017 to Feb, 6, 2017	7-Feb-17	10-Feb-17	12-Feb-17	GAA 2016 RA 10717	5,000,000.00	5,000,000.00		Included in the 2016 APP
	Construction of 2 storey building for DILG La Union Provincial Office	DILG ROI-FAD	Public Bidding	Philgeps, Bulliten Board, DILG Website and conspicuous places Jan. 30, 2017 to Feb, 6, 2017	7-Feb-17	10-Feb-17	12-Feb-17	GAA 2016 RA 10717	5,000,000.00	5,000,000.00		Included in the 2016 APP
	Security Services	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place- October 9-12, 2017	13-Oct-17	13-Oct-17	18-Oct-17	Regular Fund	300,000.00	300,000.00		
	Janitorial Services	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place- September - 11-14, 2017	14-Sep-17	15-Sep-17	20-Sep-17	Regular Fund	200,000.00	200,000.00		
	Meals and accommodations for SPMS Implementation Semestral Evaluation	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5-Apr-17	6-Apr-17	6-Apr-17	Regular Fund	180,000.00	180,000.00		
	Meals and accommodations for Mid Year Evaluation	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	28-Jun-17	29-Jun-17	30-Jun-17	Regular Fund	84,000.00	84,000.00		

	Meals and accommodations for Continuing Education on RA 9184	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	10-May-17	12-May-17	13-May-17	Regular Fund	100,000.00	100,000.00		
	Meals and accommodations for Continuing Competency Enhancement Program for Admin Officers	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	19-Sep-17	20-Sep-17	21-Sep-17	Regular Fund	200,000.00	200,000.00		
	Meals and accommodation for GAD Training	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	14-Nov-17	15-Nov-17	16-Nov-17	Regular Fund	120,000.00	120,000.00		
	Meals and accommodations for Year-end Evaluation cum: Team Building	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5-Dec-17	6-Dec-17	7-Dec-17	Regular Fund	192,000.00	192,000.00		
	Meals and Snacks in the Conduct of RPSPB for OICs, Promotions and others	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place				Regular Fund	200,000.00	200,000.00		
	Meals and Accommodation in the conduct of Utilities and drivers enhancement training/workshop	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	13-Mar-17	14-Mar-17	14-Mar-17	Regular Fund	50,000.00	50,000.00		
	Meals and Accommodation - RMC Meeting	ORD	AMP-RFQ	Philgeps/ DILG Website/ Conspicuous Place	1/30/2017	31-Jan-17	31-Jan	Regular Fund	59,000.00	59,000.00		
	Meals and Accommodation - Regional Quality Management System (QMS) Establishment	ORD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	2/1/2016	3-Feb-17	3-Feb	Regular Fund	198,750.00	198,750.00		
	Meals and Accommodation - 1st Quarter Performance Evaluation cum RMC Meeting	ORD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	3/29/2017	3/31/2017	3/31/2017	Regular Fund	216,000.00	216,000.00		
	Meals and Accommodation - 1st Semester Performance Evaluation cum RMC Meeting	ORD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	6/30/2017	7/3/2017	7/3/2017	Regular Fund	216,000.00	216,000.00		
	Meals and Accommodation - 3rd Quarter Performance Evaluation cum RMC Meeting	ORD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	9/29/2017	10/2/2017	10/2/2017	Regular Fund	216,000.00	216,000.00		
	Meals and Accommodation - Year-end Performance Evaluation cum RMC Meeting - Part I	ORD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	11/29/2017	12/4/2017	12/4/2017	Regular Fund	200,000.00	200,000.00		
	Meals and Accommodation - Year-end Performance Evaluation- Part II	ORD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	11/29/2017	12/4/2017	12/4/2017	Regular Fund	200,000.00	200,000.00		
	Meals and Accommodation - GAD Training	ORD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	3/29/2017	3/31/2017	3/31/2017	Regular Fund	340,000.00	340,000.00		
	Meals and Accommodation - ORD Performance Evaluation	ORD	AMP-RFQ		12/7/2017	12/8/2017	12/8/2017	Regular Fund	40,000.00	40,000.00		
	Meals and Accommodation - ORD Team Building	ORD	AMP-RFQ		12/7/2017	12/8/2017	12/8/2017	Regular Fund	40,000.00	40,000.00		
	Reproduction of CY 2016 DILG RO1 Annual Report	ORD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	3/29/2017	3/31/2017	3/31/2017	Regular Fund	145,000.00	145,000.00		
	Meals and Snacks -RMT/RMC	ORD	AMP-RFQ		1/6/2017			Regular Fund	11,250.00	11,250.00		
	Meals and Snacks - RMT/RMC	ORD	AMP-RFQ		4/3/2017			Regular Fund	11,250.00	11,250.00		

	Meals and Snacks - RMT/RMC	ORD	AMP-RFQ		4/3/2016			Regular Fund	11,250.00	11,250.00		
	Meals and Snacks - RMT/RMC	ORD	AMP-RFQ		12/1/2017			Regular Fund	11,250.00	11,250.00		
	Meals and Snacks - LGRRC	ORD	AMP-RFQ		1/6/2017			Regular Fund	12,500.00	12,500.00		
	Meals and Snacks - LGRRC	ORD	AMP-RFQ		4/3/2017			Regular Fund	12,500.00	12,500.00		
	Meals and Snacks - LGRRC	ORD	AMP-RFQ		8/3/2017			Regular Fund	12,500.00	12,500.00		
	Meals and Snacks - LGRRC	ORD	AMP-RFQ		12/1/2016			Regular Fund	12,500.00	12,500.00		
	Meals and snacks - Orientation/Briefing on Gender mainstreaming: promoting Gender Equality in Local Governance	LGCCDD	AMP-RFQ		1/28/2017			Regular Fund	4,800.00	4,800.00		
	Meals and Snacks - LTIA Organizational & Assessment	LGCCDD	AMP-RFQ		3/9/2017			Regular Fund	8,000.00	8,000.00		
	Meals and Snacks - LTIA Evaluation Conference	LGCCDD	AMP-RFQ		3/29/2017			Regular Fund	8,000.00	8,000.00		
	Meals and Snacks - Team Building Cum Mid-Year Evaluation	LGCCDD	AMP-RFQ		6/20/2017			Regular Fund	14,400.00	14,400.00		
	Meals and Accommodation - Team BUILDing- Year end Evaluation	LGCCDD	AMP-RFQ		12/12/2017			Regular Fund	28,800.00	28,800.00		
	Meals and Snacks - Planning Conference on Federalism	LGCCDD	AMP-RFQ		1/27/2017			Regular Fund	3,250.00	3,250.00		
	Meals and Accommodation on the Orientation Training for DILG Key Personnel & Pool of Resource Speaker on Federalism	LGCCDD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	2/20/2017	21-Feb-17	21-Feb-17	Regular Fund	201,600.00	201,600.00		
	Meals and snacks coastal clean-up	LGMED	AMP-RFQ		8-Aug-17			Regular Fund	2,000.00	2,000.00		
	Meals and snacks - NCPW	LGMED	AMP-RFQ		5-Sep-17			Regular Fund	15,000.00	15,000.00		
	Meals and snacks RDRRMC Meeting	LGMED	AMP-RFQ		30-Mar-17			Regular Fund	10,000.00	10,000.00		
	Meals and snacks - World Aids Day Celebration	LGMED	AMP-RFQ		6-Dec-17			Regular Fund	6,000.00	6,000.00		
	Meals and snacks - children's month celebration	LGMED	AMP-RFQ		12-Oct-17			Regular Fund	3,000.00	3,000.00		
	Meals and snacks - Juvenile Justice Council	LGMED	AMP-RFQ		9-Nov-17			Regular Fund	15,000.00	15,000.00		
	Meals and snacks - RPOC Meeting	LGMED	AMP-RFQ		20-Feb-17			Regular Fund	5,000.00	5,000.00		
	Meals and Snack - RPOC Meeting	LGMED	AMP-RFQ		18-Sep-17			Regular Fund	5,000.00	5,000.00		
	Meals and accommodations - POC Assessment and evaluation	LGMED	AMP-RFQ		7-Dec-17			Regular Fund	10,000.00	10,000.00		
	Meals and snacks - RPOC TWG Secretariat Meeting/FGD	LGMED	AMP-RFQ		25-Jan-17			Regular Fund	2,000.00	2,000.00		
	Meals and snacks - RPOC TWG Secretariat Meeting/FGD	LGMED	AMP-RFQ		28-Apr-17			Regular Fund	2,000.00	2,000.00		

Meals and snacks - RPOC TWG Secretariat Meeting/FGD	LGMED	AMP-RFQ		20-Jul-17			Regular Fund	2,000.00	2,000.00		
Meals and snacks - RPOC TWG Secretariat Meeting/FGD	LGMED	AMP-RFQ		12-Sep-17			Regular Fund	2,000.00	2,000.00		
Meals and snacks RCPC/RCWC meeting	LGMED	AMP-RFQ		23-Feb-17			Regular Fund	3,000.00	3,000.00		
Meals and snacks - Arbor day	LGMED	AMP-RFQ		14-Jun-17			Regular Fund	2,000.00	2,000.00		
Meals and snacks - planning and evaluation cum Team building	LGMED	AMP-RFQ		Dec. 15-16, 2017			Regular Fund	45,000.00	45,000.00		
								<u>25,553,600.00</u>	<u>25,553,600.00</u>		

PREPARED BY:


MARIFE M. DOCULAN
 Head, BAC Secretariat

FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

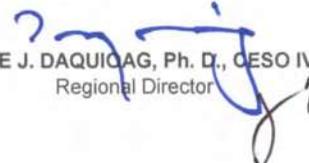
FUNDS ALLOCATED:


MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:


PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:


JULIE J. DAQUICAG, Ph. D., CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN
 As of March 31, 2017

DILG REGION 1

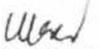
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Rehabilitation of DILG RO1 Building - Replacement of roof, Replacement of floor tiles - (first and second floor) Construction of New garage, Construction of New Guard House, Construction - exrtension of LGRRC, LGCDD, ORD, PDMU, COA and FAD, Construction of New BAC Room, Renovation of Conference Room, Construction of OPCEN, Repair of Drainage canal, Construction of MRF, Carpentry works (repair of 1st and 2nd floor ceiling, modular cubicle, storage room) and Replacement/installation of electrical system (Genset, Aircons, CCTV and other accessories)	DILG ROI - FAD	Public Bidding	Philgeps, Bulliten Board, DILG Website and conspicuous places October 24 to November 16, 2016.					11,564,000.00	11,564,000.00		It was included in the 2016 APP and bidded and for awarding in 2017
	Construction of 2 storey building for DILG Pangasinan Provincial Office	DILG ROI-FAD	Public Bidding	Philgeps, Bulliten Board, DILG Website and conspicuous places Jan. 30, 2017 to Feb, 6, 2017	7-Feb-17	10-Feb-17	12-Feb-17	GAA 2016 RA 10717	5,000,000.00	5,000,000.00		Included in the 2016 APP
	Construction of 2 storey building for DILG La Union Provincial Office	DILG ROI-FAD	Public Bidding	Philgeps, Bulliten Board, DILG Website and conspicuous places Jan. 30, 2017 to Feb, 6, 2017	7-Feb-17	10-Feb-17	12-Feb-17	GAA 2016 RA 10717	5,000,000.00	5,000,000.00		Included in the 2016 APP
	Security Services	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place- October 9-12, 2017	13-Oct-17	13-Oct-17	18-Oct-17	Regular Fund	300,000.00	300,000.00		
	Janitorial Services	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place- September - 11-14, 2017	14-Sep-17	15-Sep-17	20-Sep-17	Regular Fund	200,000.00	200,000.00		
	Repair and upgrading of Biometrics/Repair and replacement of Copier Drum kit	DILG ROI - FAD	RA 9184 Sec. 52.1		5-Mar-17			Regular Fund	90,000.00	90,000.00		
	Meals and sncks : Exit Conference DILG ROI Mgt and COA Audit Team Leader	DILG ROI - FAD	AMP-RFQ		17-Feb-17	17-Feb-17	17-Feb-17	Regular Fund	25,000.00	25,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and accommodations for SPMS implementation Semestral Evaluation	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5-Apr-17	6-Apr-17	6-Apr-17	Regular Fund	180,000.00	180,000.00		
	Meals and accommodations for Mid Year Evaluation	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	28-Jun-17	29-Jun-17	30-Jun-17	Regular Fund	84,000.00	84,000.00		
	Meals and accommodations for Continuing Education on RA 9184	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	10-May-17	12-May-17	13-May-17	Regular Fund	100,000.00	100,000.00		
	Meals and accommodations for Continuing Competency Enhancement Program for Admin Officers	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	19-Sep-17	20-Sep-17	21-Sep-17	Regular Fund	200,000.00	200,000.00		
	Meals and accommodations for Year-end Evaluation cum: Team Building	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5-Dec-17	6-Dec-17	7-Dec-17	Regular Fund	192,000.00	192,000.00		
	Meals and Snacks in the Conduct of RPSB for OICs, Promotions and others	DILG ROI - FAD	AMP-RFQ					Regular Fund	200,000.00	200,000.00		RPSB - depend upon the vacant positions to be filled in a year
	Meals and Accommodation in the conduct of Utilities and drivers enhancement training/workshop	DILG ROI - FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	13-Mar-17	14-Mar-17	14-Mar-17	Regular Fund	50,000.00	50,000.00		
	Motorcyce - 125 cc Euro compliant	DILG ROI - FAD	AMP-RFQ		12-Mar-17			Regular Fund	49,500.00	49,500.00		Lease Purchase (6mos)
	Meals and Accommodation - RMC Meeting	ORD	AMP-RFQ	Philgeps/ DILG Website/ Conspicuous Place	1/30/2017	31-Jan-17	31-Jan	Regular Fund	59,000.00	59,000.00		
	Meals and Accommodation - Regional Quality Management System (QMS) Establishment	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG Website/ Conspicuous Place	2/1/2016	3-Feb-17	3-Feb	Regular Fund	198,750.00	198,750.00		
	Meals and Accommodation - 1st Quarter Performance Evaluation cum RMC Meeting	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG Website/ Conspicuous Place	3/29/2017	3/31/2017	3/31/2017	Regular Fund	216,000.00	216,000.00		
	Meals and Accommodation - 1st Semester Performance Evaluation cum RMC Meeting	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG Website/ Conspicuous Place	6/30/2017	7/3/2017	7/3/2017	Regular Fund	216,000.00	216,000.00		
	Meals and Accommodation - 3rd Quarter Performance Evaluation cum RMC Meeting	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG Website/ Conspicuous Place	9/29/2017	10/2/2017	10/2/2017	Regular Fund	216,000.00	216,000.00		
	Meals and Accommodation - Year-end Performance Evaluation cum RMC Meeting - Part I	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG Website/ Conspicuous Place	11/29/2017	12/4/2017	12/4/2017	Regular Fund	200,000.00	200,000.00		
	Meals and Accommodation - Year-end Performance Evaluation- Part II	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG Website/ Conspicuous Place	11/29/2017	12/4/2017	12/4/2017	Regular Fund	200,000.00	200,000.00		
	Meals and Accommodation - GAD Training	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG Website/ Conspicuous Place	3/29/2017	3/31/2017	3/31/2017	Regular Fund	340,000.00	340,000.00		
	Meals and Accommodation - ORD Performance Evaluation	ORD	AMP-RFQ		12/7/2017	12/8/2017	12/8/2017	Regular Fund	40,000.00	40,000.00		
	Meals and Accommodation - ORD Team Building	ORD	AMP-RFQ		12/7/2017	12/8/2017	12/8/2017	Regular Fund	40,000.00	40,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reproduction of CY 2016 DILG RO1 Annual Report	ORD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	3/29/2017	3/31/2017	3/31/2017	Regular Fund	145,000.00	145,000.00		
	Meals and Snacks -RMT/RMC	ORD	AMP-RFQ		1/6/2017			Regular Fund	11,250.00	11,250.00		
	Meals and Snacks - RMT/RMC	ORD	AMP-RFQ		4/3/2017			Regular Fund	11,250.00	11,250.00		
	Meals and Snacks - RMT/RMC	ORD	AMP-RFQ		4/3/2016			Regular Fund	11,250.00	11,250.00		
	Meals and Snacks - RMT/RMC	ORD	AMP-RFQ		12/1/2017			Regular Fund	11,250.00	11,250.00		
	Meals and Snacks - LGRRC	ORD	AMP-RFQ		1/6/2017			Regular Fund	12,500.00	12,500.00		
	Meals and Snacks - LGRRC	ORD	AMP-RFQ		4/3/2017			Regular Fund	12,500.00	12,500.00		
	Meals and Snacks - LGRRC	ORD	AMP-RFQ		8/3/2017			Regular Fund	12,500.00	12,500.00		
	Meals and Snacks - LGRRC	ORD	AMP-RFQ		12/1/2016			Regular Fund	12,500.00	12,500.00		
	Meals and snacks - Orientation/Briefing on Gender mainstreaming: promoting Gender Equality in Local Governance	LGCDD	AMP-RFQ		1/28/2017			Regular Fund	4,800.00	4,800.00		
	Meals and Snacks - LTIA Organizational & Assessment	LGCDD	AMP-RFQ		3/9/2017			Regular Fund	8,000.00	8,000.00		
	Meals and Snacks - LTIA Evaluation Conference	LGCDD	AMP-RFQ		3/29/2017			Regular Fund	8,000.00	8,000.00		
	Meals and Snacks - Team Building Cum Mid-Year Evaluation	LGCDD	AMP-RFQ		6/20/2017			Regular Fund	14,400.00	14,400.00		
	Meals and Accommodation - Team Building- Year end Evaluation	LGCDD	AMP-RFQ		12/12/2017			Regular Fund	28,800.00	28,800.00		
	Meals and Snacks - Planning Conference on Federalism	LGCDD	AMP-RFQ		1/27/2017			Regular Fund	3,250.00	3,250.00		
	Meals and snacks in connection in the conduct of Orientation on Federalism for LGU Stakeholders and other partners	LGCDD	AMP-RFQ		1/20/2017			Regular Fund	40,000.00	40,000.00		
	Snacks in connection in the conduct of DILG Federalism Advocates	LGCDD	AMP-RFQ		1/22/2017			Regular Fund	2,000.00	2,000.00		
	Meals and Accommodation on the Orientation Training for DILG Key Personnel & Pool of Resource Speaker on Federalism	LGCDD	AMP-RFQ		2/14/2017			Regular Fund	66,750.00	66,750.00		
	Strengthening the PLUC: Initial Provincial Preparedness Dialogue: Planning Conference	LGCDD	AMP-RFQ		3/30/2017			LGA Funds	8,600.00	8,600.00		
	Strengthening the PLUC	LGCDD	RA 9184 Sec 53.1	Philgeps/ DILG Website/ Conspicuous Place	4/4/2017	7-Apr-17	11-Apr-17	Special Funds	106,527.78	106,527.78		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tablet 7" android kitkat, quad core processor 3Gb ram, 32GB internal memory, wifi ready, camera, GPS Chip 3g/LTE, usb connection	LGMED	RA 9184 Sec 53.1	Philgeps/ DILG Website/ Conspicuous Place	3/30/2017	4-Apr-17	4-Apr-17	LGA Funds	90,000.00	90,000.00		FOR CBMS-APP
	Meals, snacks and accomodations in connection in the conduct of Deogional Disaster Preparedness, planning workshop	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	20-Mar-17	24-Mar-17	24-Mar-17	Regular Fund	157,488.89	157,488.89		
	Meals and snacks - Regional Disaster Preparedness Cluster Meeting-Finalization of RDPP	LGMED	AMP-RFQ		14-Mar-17			Regular Fund	30,000.00	30,000.00		
	Post Evaluation Conference on the Roll-out of Operation Listo : Listong Pamilyang Pilipino	LGMED	AMP-RFQ		7-Mar-17			Regular Fund	30,685.50	30,685.50		
	Planning Conference on the Masa-Masid Program	LGMED	AMP-RFQ		11-Jan-17			Regular Fund	56,000.00	56,000.00		
	Meals and snacks in the conduct of LGMED Year End Evaluation	LGMED	AMP-RFQ		11-Dec-17			Regular Fund	44,800.00	44,800.00		
	Meals and snacks in the conduct of LGMED-Enhance Productivity	LGMED	AMP-RFQ		21-Jun-17			Regular Fund	21,050.00	21,050.00		
	Meals, snacks and supplies forBPLS Enhancement Roll-Out-Ilocos Sur	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	6-Mar-17	9-Mar-17	9-Mar-17	LGA Funds	84,500.00	84,500.00		
	Meals, Snacks and supplies for BPLS Enhancement Roll-Out-Ilocos Norte	LGMED	AMP-RFQ		29-Mar-17		29-Mar-17	LGA Funds	79,000.00	79,000.00		
	Meals, Snacks and supplies for BPLS Enhancement Roll-Out-La Union	LGMED	AMP-RFQ		20-Mar-17		20-Mar-17	LGA Funds	67,000.00	67,000.00		
	RPOC-TWG-Secretariat Meeting/FGD - Supplies, meals and snacks (1st Quarte)	LGMED	AMP-RFQ		22-Feb-17			Regular Fund	41,250.00	41,250.00		
	RPOC-TWG-Secretariat Meeting/FGD - Supplies, meals and snacks (2nd Quarter)	LGMED	AMP-RFQ		19-Jun-17			Regular Fund	41,250.00	41,250.00		
	RPOC-TWG-Secretariat Meeting/FGD - Supplies, meals and snacks (3rd Quarter)	LGMED	AMP-RFQ		6-Sep-17			Regular Fund	41,250.00	41,250.00		
	RPOC-TWG-Secretariat Meeting/FGD - Supplies, meals and snacks (4th Quarter)	LGMED	AMP-RFQ		12-Dec-17			Regular Fund	41,250.00	41,250.00		
	Meals and snacks for RPOC-TWG Sec. Focus Discussion (pre-Planning)	LGMED	AMP-RFQ		22-Feb-17			Regular Fund	2,000.00	2,000.00		
									26,318,902.17	26,318,902.17		

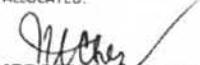
PREPARED BY:


MARIFE M. DOCULAN
 Head, BAC Secretariat

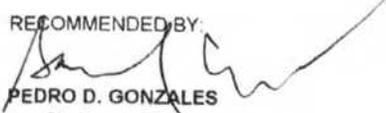
FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:


MERCEDES C. LLANES
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RECOMMENDED BY:


PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:


JAMES F. FADRILAN, CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 May 24, 2017

DILG REGION 1 - ORD - PDMU

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Accomodations for 2 days for 35 paxs	PDMU	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	30-May-17	30-May-17	3-Jun-17		100,800.00		100,800.00	
	Supplies and Materials	PDMU	AMP-RFQ		30-May-17				96,807.00		96,807.00	

197,607.00

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ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 'May 25, 2017

DILG REGION 1 - LGMED - RS4LG

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre Planning Activity for RS4LG	LGMED	AMP/PS		2-Jun-17				15,000.00		15,000.00	Pre Planning June 20, '17
	MEALS AND ACCOMMODATIONS FOR 63 PAX	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	15-Jun-17	15-Jun-17	19-Jun-17	LGA Funds	134,700.00		134,700.00	RS4LG - Batch 1
	MEALS AND ACCOMMODATIONS FOR 63 PAX	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	15-Jun-17	15-Jun-17	19-Jun-17	LGA Funds	129,800.00		129,800.00	RS4LG - Batch 2
	MEALS AND ACCOMMODATIONS FOR 47 PAX	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	15-Jun-17	15-Jun-17	19-Jun-17	LGA Funds	108,500.00		108,500.00	RS4LG - Batch 3
	MEALS AND ACCOMMODATIONS FOR 55PAX	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	15-Jun-17	15-Jun-17	19-Jun-17	LGA Funds	117,900.00		117,900.00	RS4LG - Batch 4
	MEALS AND ACCOMMODATIONS FOR 39PAX	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	15-Jun-17	15-Jun-17	19-Jun-17	LGA Funds	84,300.00		84,300.00	RS4LG - Batch 5
	Supplies and Materials	LGMED	AMP/PS					LGA Funds	30,200.00		30,200.00	

620,400.00 - 620,400.00

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 Regional Director



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ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 June 8, 2017

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6-8-17

DILG REGION 1 - LGMED- CONDUCT OF RDRRMC DISASTER PREPAREDNESS CLUSTER MEETING

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks on Pre-Planning Conference	LGMED	AMP-RFQ		13-Jun-17		14-Jun-17	LGA Funds	6,500.00		6,500.00	Pre-Planning Conference on June 16, 2017 (20 paxs)
	Meals and Snacks on the Planning conference with Cluster Leaders and PDs	LGMED	AMP-RFQ		19-Jun-17		20-Jun-17	LGA Funds	47,500.00		47,500.00	Cluster meeting on June 22, 2017 (50 paxs)
	Supplies and materials	LGMED	PS/AMP-RFQ		13-Jun-17		14-Jun-17	LGA Funds	5,000.00		5,000.00	to be used during pre-planning and cluster conference
									59,000.00			

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MERCEDES C. LLANES
 Chief, Budget Section

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PDG
PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

JFF
JAMES F. FABRILAN, CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 June 8, 2017

6-8-17

DILG REGION 1 - LGMED- CONDUCT OF RDPP FORMULATION WORKSHOP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue, meals and accommodations for the conduct of RDPP Formulation Workshop for 2 days	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	19-Jun-17	19-Jun-17	22-Jun-17	LGA Funds	140,000.00		140,000.00	venue, meals and accommodations for 50 paxs for 2 days
	Supplies and materials	LGMED	PS/AMP-RFQ		13-Jun-17		14-Jun-17	LGA Funds	35,000.00		35,000.00	to be used during the conduct of RDPP Formulation Workshop
									175,000.00			

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MARIFE M. DOCULAN
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FUNDS AVAILABLE:

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M.C.L.
MERCEDES C. LLANES
 Chief, Budget Section

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P.D.G.
PEDRO D. GONZALES
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APPROVED BY:

J.F.F.
JAMES F. FADRILAN, CESO IV
 Regional Director



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ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)

June 16, 2017

DILG REGION 1 - LGRRC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue, meals and accommodations for the conduct of Igrrc National Conference on July 31, 2017 to August 4, 2017	DILG-ROI LGRRC	AMP-Lease of venue	DILG Website/ Conspicuous Place	24-Jul-17	24-Jul-17	26-Jul-17	LGA Funds	732,000.00		732,000.00	Lease of Venue (Registered Philgeps Hotel and Lodging facilities in the Province of IN
	Meals and Snacks PrepPlanning Part 1 July 30, 2017	DILG-ROI LGRRC	AMP		24-Jul-17			LGA Funds	53,000.00		53,000.00	
	Meals and Snacks PrepPlanning Part 2 July 24, 2017	DILG-ROI LGRRC	AMP		30-Jul-17			LGA Funds	53,000.00		53,000.00	
	Meals and Snacks ost Evaluation August 7, 2017	DILG-ROI LGRRC	AMP		7-Aug-17			LGA Funds	30,000.00		30,000.00	

868,000.00

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FUNDS AVAILABLE:

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PEDRO D. GONZALES
 Chairman, BAC

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JAMES F. FADRILAN, CESO IV
 Regional Director



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 6-16-17
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ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 June 16, 2017

DILG REGION 1 - LGCDD - SEM-WORKSHOP ON UPDATING/FORMULATION OF LIIC

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue, meals and accommodations for the conduct of LIIC updating and formulation	LGCDD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	20-Jun-17	23-Jun-17	28-Jun-17	LGA Funds	90,000.00		90,000.00	venue, meals and accommodations for 25 paxs for 3 days
	Meals and Snacks (pre-Planning on LIIC)	LGCDD	AMP		19-Jun-17				4,950.00		4,950.00	Meals and snacks for 18 paxs
	Supplies and materials	LGCDD	PS/AMP-RFQ					LGA Funds	10,550.00		10,550.00	to be use during the conduct of LIIC Updating and Formulation Workshop
									105,500.00			

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 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairman, BAC

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JAMES F. FABRILAN, CESO IV
 Regional Director



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 6-16-17
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ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 June 16, 2017

DILG REGION 1 - LGMED- CONDUCT OF RPRAT 2nd quarter

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue, meals and accommodations for the conduct of RPRAT 2nd Quarter	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	21-Jun-17	21-Jun-17	27-Jun-17	LGA Funds	108,000.00		108,000.00	venue, meals and accommodations for 5-pax
	Supplies and materials	LGMED	PS/AMP-RFQ		21-Jun-17			LGA Funds	15,000.00		15,000.00	to be use during the conduct of RPRAT 2nd Quarter Meeting
									123,000.00	-		

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MERCEDES C. LLANES
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PEDRO D. GONZALES
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ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)

July 7, 2017

DILG REGION 1 - LGMED - Orientation on DRR-CCA Database Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and accommodations for 25 paxs for Ilocos Norte	LGMED	AMP-RFQ		8/26/2017	17-Aug-17	18-Aug-17	LGA Funds	35,300.00		35,300.00	Orientation on DRR-CCA database Management of Ilocos Norte participants on August 22, 2017
	Meals and accommodations for 36 paxs for Ilocos Sur	LGMED	AMP-RFQ		16-Aug-17	17-Aug-17	18-Aug-17	LGA Funds	45,200.00		45,200.00	Orientation on DRR-CCA database Management of Ilocos Sur participants on August 23, 2017
	Meals and accommodations for 22 paxs for La Union	LGMED	AMP-RFQ		16-Aug-17	17-Aug-17	18-Aug-17	LGA Funds	32,600.00		32,600.00	Orientation on DRR-CCA database Management of La Union participants on August 24, 2017
	Meals and accommodations for 50 paxs for Pangasinan	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	13-Jul-17	13-Jul-17	18-Jul-17	LGA Funds	59,300.00		59,300.00	Orientation on DRR-CCA database Management of Pangasinan participants on August 25-26, 2017
	Supplies for the conduct of Regional orientation of DRR-CCA database Management	LGMED	PS/AMP-RFQ					LGA Funds	30,000.00		30,000.00	
									202,400.00			

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 Chief, Accounting Section

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Mercedes C. Llanes
MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

Pedro D. Gonzales
PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

James F. Fadrilan
JAMES F. FADRILAN, CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 July 24, 2017

DILG REGION 1 STRENGTHENING THE MASA MASID TEAM

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, snacks and accommodation for the conduct of COACHES TRAINING FOR THE STRENGTHENING THE MASA MASID TEAMS - ILOCOS SUR - August 14, 2017	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	8-Aug-17	8-Aug-17	9-Aug-17	LGA FUNDS	130,800.00			
	Meals, snacks and accommodation for the conduct of COACHES TRAINING FOR THE STRENGTHENING THE MASA MASID TEAMS - ILOCOS Norte - August 15, 2017	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	8-Aug-17	8-Aug-17	9-Aug-17	LGA FUNDS	99,450.00			
	Meals, snacks and accommodation for the conduct of COACHES TRAINING FOR THE STRENGTHENING THE MASA MASID TEAMS - PANGASINAN-1ST BATCH - August 17, 2017	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	8-Aug-17	8-Aug-17	9-Aug-17	LGA FUNDS	102,300.00			
	Meals, snacks and accommodation for the conduct of COACHES TRAINING FOR THE STRENGTHENING THE MASA MASID TEAMS - PANGASINAN-2ND BATCH - August 18, 2017	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	8-Aug-17	8-Aug-17	9-Aug-17	LGA FUNDS	102,300.00			
	Meals, snacks and accommodation for the conduct of COACHES TRAINING FOR THE STRENGTHENING THE MASA MASID TEAMS - LA UNION - August 22, 2017	LGMED	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	8-Aug-17	8-Aug-17	9-Aug-17	LGA FUNDS	90,900.00			
									525,750.00			

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JAMES F. FADRILAN, CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)

'August 10,2017

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and accommodation in the conduct of Business Plan Formulation for Target LGUs in the Region 1 and CAR	LGCCD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	29-Aug-17	29-Aug-17	31-Aug-17	LGA Funds	151,200.00		151,200.00	Meals and accommodations for 42 paxs on Sept. 4-7, 2017
	Supplies and materials	LGCCD	AMP/PS						8,800.00		8,800.00	
									<u>160,000.00</u>			

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MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

JAMES F. FADRILAN, CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 August 10, 2017

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and accommodation in the conduc of Regional Strengthening for DILG Federalism Advocates/Task Force Cum: consultation Meeting/Pre-Planning	LGCCD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	29-Aug-17	29-Aug-17	31-Aug-17	LGA Funds	100,000.00		100,000.00	Meals and accommodations for 65 paxs on Sept. 12-13, 2017
	Supplies:											
	Printing of IEC-Campaign Materilas Development/Translation of IEC -Local Dialects,	LGCCD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	29-Aug-17	29-Aug-17	31-Aug-17	LGA Funds	1,871,250.00		1,871,250.00	
	Bondpapers, USB and Ballpens	LGCCD	AMP/PS									
									1,971,250.00			

PREPARED BY:

llan
MARIFE M. DOCULAN
 Head, BAC Secretariat

FUNDS AVAILABLE:

so
SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

llan
MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

g
PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

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JAMES F. FADRILAN, CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 August 10, 2017

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks in the conduct of Planning Conference of Regional Workshop on Strategic Priorities and SDG Alignment	LGCCD	AMP		29-Aug-17	29-Aug-17	31-Aug-17	LGA Funds	13,000.00		13,000.00	26 paxs meals and snacks on August 15, 2017
	Meals and Accommodations in the conduct of Regional Workshop on Strategic Priorities and SDG Alignment	LGCCD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	15-Aug-17	15-Aug-17	16-Aug-17	LGA Funds	233,600.00		233,600.00	75 paxs meals and accomodation on August 17-18, 2017
	Post Evaluation Conference	LGCCD	RA 9184 Sec 53.9	Philgeps/ DILG Website/ Conspicuous Place	27-Sep-17	27-Sep-17	29-Sep-17	LGA Funds	60,000.00		60,000.00	
	Supplies and materials	LGCCD	AMP/PS								7,000.00	

306,600.00 -

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FUNDS AVAILABLE:

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FUNDS ALLOCATED:

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 Chief, Budget Section

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PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

JAMES F. FADRILAN, CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 August 14, 2107

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, snacks and supplies & Materials in connection in the conduct of POPSP PCSM-Pre training Activity	LGMED	AMP/PS					1 SR No.: SR 2017-07-1037	45,000.00		45,000.00	

45,000.00

PREPARED BY:

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FUNDS AVAILABLE:

Sety Zorayda S. Perez
SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

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MERCEDES C. LLANES
 Chief, Budget Section

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Pedro D. Gonzales
PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

James F. Fadrilan
JAMES F. FADRILAN, CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 August 16, 2017

DILG REGION 1 - LGMED ESTABLISHMENT OF DILG EMERGENCY OPERATION CENTER

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks in the conduct of Empowerment of DILG R1 Disaster Emergency Monitoring Team (DEMOT) Orientation in the DRRM Reporting	LGMED	AMP					LGA Funds	46,700.00		46,700.00	Meals and snacks for 85 paxs
	Supplies and materials in the conduct of DEMOT	LGMED	AMP/PS						25,000.00		25,000.00	
	Supplies, Materials and equipment in the Establishment of OPCEN	LGMED	AMP/PS						228,300.00		228,300.00	
									300,000.00			

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FUNDS AVAILABLE:

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FUNDS ALLOCATED:

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 Chief, Budget Section

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PEDRO D. GONZALES
 Chairman, BAC

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JAMES F. FADRILAN, CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 August 14, 2107

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, snacks and supplies & Materials in connection in the conduct of POPSP PCSM-Pre training Activity	LGMED	AMP/PS					1 SR No.: SR 2017-07-1037	45,000.00		45,000.00	

45,000.00

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FUNDS AVAILABLE:

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SETY ZORAYDA S. PEREZ
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FUNDS ALLOCATED:

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PEDRO D. GONZALES
 Chairman, BAC

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James F. Fadrilan
JAMES F. FADRILAN, CESO IV
 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 August 23, 2017

DILG REGION 1 - ORD-PDMU

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Snacks and Accommodation for the Catch-Up Planning cum Strategies on Construction Methods for the DILG's Potable Water System	ORD-PDMU	Lease of venue	Request for Quotation	8/31/2017	1-Sep-17	5-Sep-17	Downloaded Funds (SA# SR2017-05-0591)	1,190,400.00			To be conducted on September 12-15, 2017 for Batch 1 and September 26-29, 2017 for Batch 2 within Baguio City
	Supplies, Materials and Equipment and Communication Card	ORD-PDMU	AMP/PS						129,480.00			To be used for the Catch-Up Planning cum Strategies on Construction Methods for the DILG's Potable Water System
	Meals, Snacks and Accommodation for the Seminar Workshop on Water Safety Plan (WSP)	ORD-PDMU	Lease of venue	Request for Quotation	9/4/2017	6-Sep-17	8-Sep-17	Downloaded Funds (SA# SR2017-07-1104)	297,100.00			To be conducted on Sept. 19-22, 2017 within Region 1
	Supplies and Materials	ORD-PDMU	AMP/PS						12,750.00			To be used for the Seminar-Workshop on WSP
	Meals, Snacks and Accommodation for the Seminar Workshop on Performance Benchmarking and Tariff-Setting on Water Utilities	ORD-PDMU	Lease of venue	Request for Quotation	9/4/2017	6-Sep-17	8-Sep-17	Downloaded Funds (SA# SR2017-07-1106)	352,000.00			To be conducted on Sept. 19-22, 2017 within Region 1
	Supplies and materials	ORD-PDMU	AMP/PS						13,750.00			To be used for the Seminar Workshop on Performance Benchmarking and Tariff-Setting on Water utilities
								TOTAL	1,995,480.00			

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 Chief, Budget Section

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 Chairman, BAC

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 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 August 29, 2017

DILG REGION 1 - ORD-PDMU

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Snacks and Accommodation for the Orientation on Local Governance Reform Targets under the Conditional Matching Grant to Provinces (CMGP) for Road Repair, Rehabilitation and Improvement	ORD-PDMU	Lease of venue	Request for Quotation	31-Aug-17	31-Aug-17	1-Sep-17	Downloaded Funds (SA# SR2017-08-1250)	68,000.00			To be conducted on September 4-5, 2017 within La Union
	Supplies, Materials and Equipment and Communication Card	ORD-PDMU	AMP/PS					Downloaded Funds (SA# SR2017-08-1265)	77,000.00			To be used for the Orientation on Local Governance Reform Targets under the Conditional Matching Grant to Provinces (CMGP) for Road Repair, Rehabilitation and Improvement
								TOTAL	145,000.00			

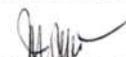
PREPARED BY:


MARIFE M. DOCULAN
 BAC Secretariat

FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:


MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:


PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:


JAMES F. FADRILAN, CESO IV
 Regional Director



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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 August 31, 2017

DILG REGION 1 - ORD-PDMU

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedules for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Snacks and Accommodation for the Orientation on Local Governance Innovative Solutions Bank cum Technical Report Writing	ORD-LGCDD	AMP/Negotiated Procurement	Request for Quotation	6-Sep-17	7-Sep-17	8-Sep-17	Downloaded Funds (LGA Funds)	157,500.00			To be conducted September 13-14, 2017
	Supplies and Materials	ORD-LGCDD	AMP/PS						5,000.00			To be used for the conduct of the activity
TOTAL									162,500.00			

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Mari M. Doculan
MARIFE M. DOCULAN
 BAC Secretariat

FUNDS AVAILABLE:

Sety Zorayda S. Perez
SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

Mercedes C. Llanes
MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

Pedro D. Gonzales
PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

James F. Fadrihan
JAMES F. FADRILAN, CESO IV
 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN

September 25, 2017

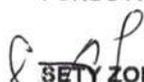
DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing, flyer, back-to-backm 8.5x12, glossy	LGCCDD	Negotiated Procurement - Small Value Procurement	Request for Quotation	3-Oct-17	4-Oct-17	4-Oct-17	Downloaded Funds	300,000.00			
								Regular Fund (Printing & Binding)	189,750.00			
									489,750.00			

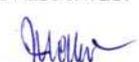
PREPARED BY:


MARIFE M. DOCULAN
 BAC Secretariat

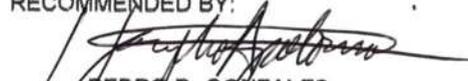
FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

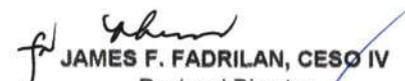
FUNDS ALLOCATED:

 SA# SR2017-06.0608 300,000 -
MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:


PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:


JAMES F. FADRILAN, CESO IV
 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 September 26, 2017

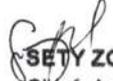
DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Snacks and Accommodation	LGCCD	Negotiated Procurement - Small Value Procurement	Request for Quotation	9-Oct-17	10-Oct-17	10-Oct-17	Downloaded Funds (LGA)	105,000.00			PLUC Strengthening thru Resource Mobilization & Financial Management & Analysis on November 14-16, 2017
	Supplies and Materials	LGCCD	AMP-PS						3,000.00			To be used in the activity
	Token	LGCCD	Negotiated Procurement - Small Value Procurement	Request for Quotation	9-Oct-17	10-Oct-17	10-Oct-17		5,227.03			To be used in the activity

PREPARED BY:


MARIFE M. DOCULAN
 BAC Secretariat *92*

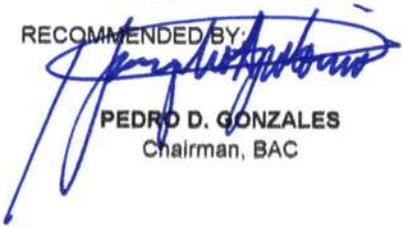
FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:


MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:


PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:


JAMES F. FADRILAN, CESO IV
 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 September 26, 2017

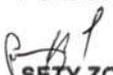
DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Snacks and Accommodation	LGCCD	Negotiated Procurement - Small Value Procurement	Request for Quotation	4-Oct-17	5-Oct-17	5-Oct-17	Downloaded Funds (SR2017-06-0636)	103,200.00			Workshop on Populating Public-Private Partnership for the People Initiative for Local Governments (LGU P4) Portal/ Database for LGUs and Private/ Business Sector on October 12-13, 2017
	Training Kit, Supplies and Token	LGCCD	Negotiated Procurement - Small Value Procurement	Request for Quotation	4-Oct-17	5-Oct-17	5-Oct-17		70,500.00			To be used in the activity
	Printing of Manual	LGCCD	Negotiated Procurement - Small Value Procurement	Request for Quotation	4-Oct-17	5-Oct-17	5-Oct-17		25,000.00			To be used in the activity

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MARIFE M. DOCULAN
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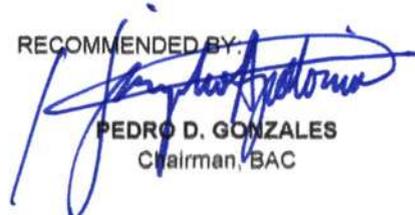
FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:


MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:


PEDRO D. GONZALES
 Chairman, BAC

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 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 September 26, 2017

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop Computer, 7 units	PDMU	Negotiated Procurement - Small Value Procurement (Lease-to-own)	Request for Quotation	4-Oct-17	5-Oct-17	5-Oct-17	Downloaded Funds (SR2017-08-1265/1250)	245,000.00			Specifications: Processor- Intel Core i3 or higher; Memory- at least 4GB; Hard drive- 500GB or higher with shock protector; External storage- DVD ROM; Display- at least 14" LED backlit HD; Graphics- high definition; OS- latest MS Windows Software, latest anti-virus software, latest office application; Port- 3 USB 2.0, external VGA monitor, 1 HDMI, 1 stereo microphone, 1 stereo headphone/ line-out, 1 AC power, 1 RJ 45; SSlot- 1 Media card reader; Battery- 4-hours back-up time or higher; Wifi and ethernet ready; with carrying case; 1 year warranty on parts and labor; preferably with service centers within the region

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SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

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MERCEDES C. LLANES
 Chief, Budget Section

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PEDRO D. GONZALES
 Chairman, BAC

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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 September 27, 2017

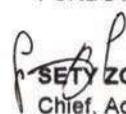
DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials	LGMED	AMP-PS					POC Funds	80,000.00			

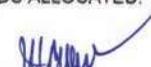
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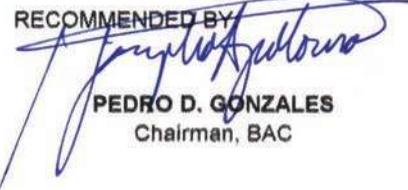
FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:


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 Chairman, BAC

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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 September 27, 2017

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Accommodation	PDMU	Negotiated Procurement - Small Value Procurement	Request for Quotation	3-Oct-17	4-Oct-17	4-Oct-17	Downloaded Funds (SR 2017- 08-01195)	482,400.00			SW on Detailed Engineering Design for Bridge Projects on October 18-20, 2017
	Supplies/ Materials/ Equipment	PDMU	AMP-PS					51,000.00				
								513,400.00				

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FUNDS AVAILABLE:

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FUNDS ALLOCATED:

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 Chief, Budget Section

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 Chairman, BAC

APPROVED BY:

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 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 October 10, 2017

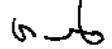
DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, snacks and accommodation	LGCCD	Negotiated Procurement - SVP	16-Oct	23-Oct-17	24-Oct-17	24-Oct-17	Downloaded Funds	364,800.00			Regional Post-Evaluation Conference: Local Development Councils Strengthening & Transition to Federalism Projects cum Team Building on December 5-7, 2017
	Supplies, Materials and Netbooks	LGCCD	AMP-PS						70,000.00			To be used in the activity

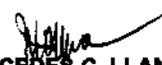
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MARIFE M. DOCULAN
 BAC Secretariat

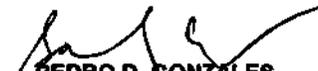
FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:


MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:


PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:


JAMES F. FABRIAN, CESO IV
 Regional Director



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 Regional Office 1, City of San Fernando, La Union
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 October 24, 2017

DILG LUPO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue, meals and accommodations for the conduct of ADM Orientation and BUS Gains on Oct. 27, 2017	LUPO	Lease of Venue		Oct. 23, 2017	Oct. 23, 2017	Oct. 23, 2017	SARSA 2016-05-0582 - BUS Gains and SAR SA 2017-06-0711 ADM Orientation	111,400.00		111,400.00	Downloaded Funds from Regional Office for implementation on Oct. 27, 2017.
	Supplies for ADM Orientation and BUS Gains on October 27, 2017	LUPO	AMP/PS					SARSA 2016-05-0582 - BUS Gains and SAR SA 2017-06-0711 ADM Orientation	5,890.00		5,890.00	Downloaded Funds from Regional Office for implementation on Oct. 27, 2017.
									117,290.00	-		

PREPARED BY:

VON ROBERT P. ASPILLAGA
 Head, BAC Secretariat

FUNDS AVAILABLE:

ELY O. DUNTORUM
 ADMIN. ASST. I/DO

RECOMMENDED BY:

CALVIN NOLASCO JULIUS S. LUBRIN
 Chairman, BAC

APPROVED BY:

PAULINO G. LALATA JR., CESE
 ACTING PROVINCIAL DIRECTOR



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 September 8, 2017

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Snacks	FAD	Negotiated Procurement - SVP	11-Sep	15-Sep-17	15-Sep-17	15-Sep-17	Downloaded Funds	88,500.00			Preparation of QMS Manual/ Quality Procedures
	Supplies, Materials, Printing, Packaging	FAD	AMP-PS						100,000.00			To be used in the QMS
	Meals, Snacks, Accommodation	FAD	Negotiated Procurement - SVP	11-Sep	15-Sep-17	15-Sep-17	15-Sep-17		160,000.00			Refinement
	Meals, Snacks, Accommodation	FAD	Negotiated Procurement - SVP	23-Oct	30-Oct-17	31-Oct-17	31-Oct-17		102,000.00			Mock Audit/ Internal Quality Audit

PREPARED BY:

MARIFE M. DOCULAN
 BAC Secretariat

FUNDS AVAILABLE:

SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairperson, BAC

APPROVED BY:

JAMES F. FADRILAN, CESO IV
 Regional Director



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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 October 27, 2017

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks	LGCCDD	Negotiated Procurement - SVP					Downloaded Funds	5,400.00			Pre-planning Conference: Capacity Development on the Preparation of Feasibility Study/ Project Proposal and Detailed Engineering Design: A Clinique for LGUs
	Meals, Snacks and Accommodation	LGCCDD	Negotiated Procurement - SVP	2-Nov	9-Nov-17	10-Nov-17	10-Nov-17		175,500.00			Actual Training on December 5-7, 2017
	Supplies and Materials	LGCCDD	AMP-PS						4,000.00			To be used in the activity
	Token (Ilocos Sur Products)	LGCCDD	Negotiated Procurement - SVP						3,000.00			To be used in the activity

PREPARED BY:

[Signature]
MARIFE M. DOCULAN
 BAC Secretariat *10-27*

FUNDS AVAILABLE:

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SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

[Signature]
MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

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PEDRO D. GONZALES
 Chairperson, BAC

APPROVED BY: <

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JAMES F. FADRILAN, CESO IV
 Regional Director



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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 October 20, 2017

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Snacks	LGMED	Negotiated Procurement - SVP					Downloaded Funds	15,000.00			Pre-planning Conference re Coaching and Mentoring of LGUs on BPLS Automation on Nov 3, 2017
	Meals, Snacks, Accommodation	LGMED	Lease of Venue		6-Nov-17	6-Nov-17	6-Nov-17		352,000.00			Coaching and Mentoring of LGUs on BPLS Automation on December 4-8, 2017
	Supplies and Materials	LGMED	AMP - PS						60,000.00			To be used in the activity

PREPARED BY:

MARIFE M. DOCULAN
 BAC Secretariat

FUNDS AVAILABLE:

SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairperson, BAC

APPROVED BY:

JAMES F. FADRILAN, CESO IV
 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 November 3, 2017

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Snacks	LGCCD	Negotiated Procurement - SVP					Downloaded Funds	13,200.00			Pre-planning Conference re GAD Training on Assessing Gender Responsiveness of BUB/ADM-Funded Projects on Nov 8, 2017
	Meals, Snacks, Accommodation	LGCCD	Negotiated Procurement - SVP		13-Nov-17	14-Nov-17	14-Nov-17		144,000.00			GAD Training on Assessing Gender Responsiveness of BUB/ADM-Funded Projects on Nov 27-29, 2017
	Supplies and Materials	LGMED	AMP - PS						26,320.00			To be used in the activity

PREPARED BY:

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FUNDS AVAILABLE:

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 Chief, Accounting Section

FUNDS ALLOCATED:

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 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairperson, BAC

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 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 October 30, 2017

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Dispenser, 1 unit	ORD	Negotiated Procurement - SVP					Regular Funds	7,000.00			

PREPARED BY:

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FUNDS AVAILABLE:

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 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairperson, BAC

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 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 November 3, 2017

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Snacks and Accommodation	LGMED	Negotiated Procurement - SVP	8-Nov	14-Nov-17	15-Nov-17	16-Nov-17	Downloaded Funds (SGLG LGA Funds)	200,000.00			National Validation of SGLG Assessment: Communicating the Governance Assessment Report on December 19-20, 2017
	Meals, Snacks and Accommodation	LGMED	AMP-PS						100,000.00			To be used in the activity

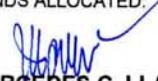
PREPARED BY:


MARIFE M. DOCULAN
 BAC Secretariat 1/3

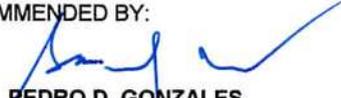
FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:


MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:


PEDRO D. GONZALES
 Chairperson, BAC

APPROVED BY:


JAMES F. FADRILAN, CESO IV
 Regional Director

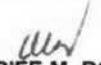


SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 6-Nov-17

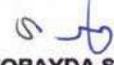
DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Snacks and Accommodation	LGMED	Negotiated Procurement - SVP	13-Nov	17-Nov-17	17-Nov-17	17-Nov-17	LGA Funds (Check/ADA #138075 2 dated 9/18/17)	347,250.00			Training on Post Disaster Rehabilitation and Recovery Management for LGUs December 13-15, 2017
	Supplies and Materials	LGMED	AMP-PS						72,750.00			To be used in the activity
	Meals and Snacks	LGMED	NP-SVP						12,000.00			Pre-planning Conference

PREPARED BY:


MARIFE M. DOCULAN
 BAC Secretariat

FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

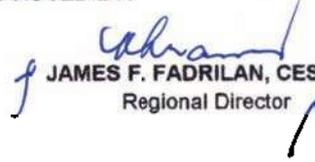
FUNDS ALLOCATED:


MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:


PEDRO D. GONZALES
 Chairperson, BAC

APPROVED BY:


JAMES F. FADRILAN, CESO IV
 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 8-Nov-17

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks	LGRRRC	SVP-Negotiated Procurement		10-Nov-17	10-Nov-17	10-Nov-17	Downloaded Funds (LGA)	19,500.00			For the LGRC assessment on November 16-17 Contingency Fund: P1,950.00
	Accommodation	LGRRRC	SVP-Negotiated Procurement		10-Nov-17	10-Nov-17	10-Nov-17		4,000.00			
	Token	LGRRRC	SVP-Negotiated Procurement		10-Nov-17	10-Nov-17	10-Nov-17		2,000.00			

PREPARED BY:


MARIFE M. DOCULAN
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FUNDS AVAILABLE:


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PEDRO D. GONZALES
 Chairperson, BAC

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JAMES F. FADRILAN, CESO IV
 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 8-Nov-17

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks	LGMED	Negotiated Procurement - SVP					Regular Funds	37,500.00			For the Office Relocation of the LGMED

PREPARED BY:

md
MARIFE M. DOCULAN
 BAC Secretariat *11/d*

FUNDS AVAILABLE:

so
SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

ML
MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

Pedro D. Gonzales
PEDRO D. GONZALES
 Chairperson, BAC

APPROVED BY:

James F. Fadrilan
JAMES F. FADRILAN, CESO IV
 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 8-Nov-17

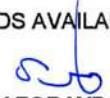
DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Accommodation	PDMU	Lease of Venue		20-Nov-17	20-Nov-17	20-Nov-17	Downloaded Funds	238,000.00			For the Workshop on the Preparation of FS/ DED of SALINTUBIG and Bridge Project cum Year-End Assessment and Monitoring of LFPs (4 days within last week of November or 1st week of December)
	Supplies and Materials	PDMU	AMP-PS					Downloaded Funds	106,898.89			For the Workshop on the Preparation of FS/ DED of SALINTUBIG and Bridge Project cum Year-End Assessment and Monitoring of LFPs

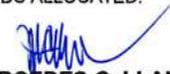
PREPARED BY:


MARIFE M. DOCULAN
 BAC Secretariat 

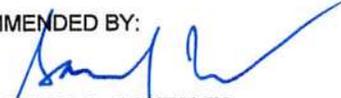
FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:


MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:


PEDRO D. GONZALES
 Chairperson, BAC

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JAMES F. FADRILAN, CESO IV
 Regional Director



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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 13-Nov-17

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials	LGCCD	AMP-PS					Downloaded Funds	101,250.00			GAD training on assessing Gender-Responsiveness of BUB/ADM Funded Projects

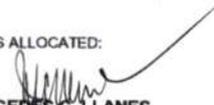
PREPARED BY:


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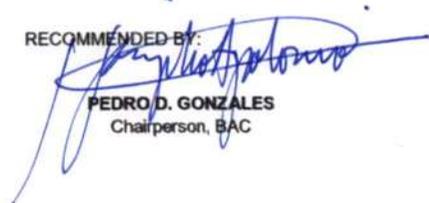
FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
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MERCEDES C. LLANES
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 Chairperson, BAC

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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 10-Nov-17

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Workshop on the Preparation of BUB End-of-Program Report												
	Meals, Snacks & Accommodation	LGMED	SVP-Negotiated Procurement		16-Nov-17	16-Nov-17	16-Nov-17	Downloaded Funds	422,400.00			To be conducted within 4th week of November 2017	
	Token	LGMED	SVP-Negotiated Procurement						45,000.00			To be used in the activity	
	Supplies and Materials	LGMED	AMP-PS						32,600.00			To be used in the activity	
	RPRAT Winding Up Activities												
	Meals and Snacks	LGMED	SVP-Negotiated Procurement						15,000.00			To be conducted last week of November 2017	
	Token	LGMED	SVP-Negotiated Procurement						45,000.00			To be used in the activity	
	Supplies and Materials	LGMED	AMP-PS					80,000.00			To be used in the activity		

PREPARED BY:

MARIFE M. DOCULAN
 BAC Secretariat

FUNDS AVAILABLE:

SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairperson, BAC

APPROVED BY:

JAMES F. FADRILAN, CESO IV
 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 9-Nov-17

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing	PDMU	SVP-Negotiated Procurement		13-Nov-17	20-Nov-17	20-Nov-17	Downloaded Funds (SA# SR2017-10-1684)	102,000.00			Printing of PCF Compendium

PREPARED BY:

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FUNDS AVAILABLE:

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 Chief, Accounting Section

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RECOMMENDED BY:

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 Chairperson, BAC

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 Regional Director



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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 13-Nov-17

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks	ORD	NG-SVP					Regular Funds	22,000.00			Regional Planning Conference for OPB 2017 on November 16, 2017

PREPARED BY:

MD
MARIFE M. DOCULAN
 BAC Secretariat

FUNDS AVAILABLE:

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SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

ML
MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

P. D. Gonzales
PEDRO D. GONZALES
 Chairperson, BAC

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J. F. Fadrilan
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 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 16-Nov-17

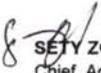
DILG REGION 1

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	Meals, Snacks and Accommodation	LGMED	Negotiated Procurement - Lease of Venue		22-Nov-17	23-Nov-17	24-Nov-17	Downloaded funds	1,020,600.00			Training on MASA MASID Feedback Mechanism

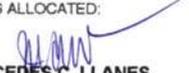
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FUNDS AVAILABLE:


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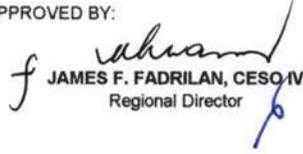
FUNDS ALLOCATED:


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 Chief, Budget Section

RECOMMENDED BY:


PEDRO D. GONZALES
 Chairperson, BAC

APPROVED BY:


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 Regional Director



SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 16-Nov-17

DILG REGION 1

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals & Snacks	LGMED	NP - Small Value Procurement		17-Nov-17	17-Nov-17	17-Nov-17	Downloaded funds	30,000.00	30,000.00		50th ASEAN 2017 Monitoring: Meeting with the Joint Task Force Group: Emergency Preparedness for Response on November 20, 2017
	Meals & Snacks	LGMED	NP - Small Value Procurement		17-Nov-17	17-Nov-17	17-Nov-17		30,000.00	30,000.00		50th ASEAN 2017 Monitoring: Meeting with the Task Unit on Community Relations
	Cellphone Load	LGMED	NP - Small Value Procurement		17-Nov-17	17-Nov-17	17-Nov-17		10,800.00	10,800.00		To be used in the 50th ASEAN 2017 Monitoring
	ASEAN Uniform	LGMED	NP - Small Value Procurement		17-Nov-17	17-Nov-17	17-Nov-17		36,000.00	36,000.00		
	Supplies and Materials	LGMED	AMP-PS						50,000.00	50,000.00		

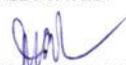
PREPARED BY:


MARIFE M. DOCULAN
 BAC Secretariat

FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

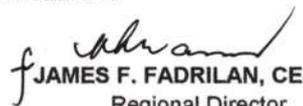
FUNDS ALLOCATED:


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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 20-Nov-17

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Accommodation	PDMU	NP - Small Value Procurement		27-Nov-17	27-Nov-17	27-Nov-17	Downloaded funds	38,400.00	38,400.00		Hands-on training on Performance Challenge Fund (PCF) website cum Encoding of Project Status within last quarter 2017
	Training Kit/ Token	PDMU	AMP-PS						7,000.00	7,000.00		To be used in the activity

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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 20-Nov-17

DILG REGION 1

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials	LGMED	AMP-PS					Downloaded funds	18,750.00			Supplies and Materials for the Training on MASA MASID Feedback Mechanism

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Accommodation	PDMU	Lease of Venue		27-Nov-17	28-Nov-17	29-Nov-17	Downloaded funds	552,000.00	552,000.00		Seminar-Workshop on Contract Management and Construction Supervision Under the ADM Project on December 27-29, 2017
	Supplies and Materials	PDMU	AMP-PS						57,500.00	57,500.00		To be used in the activity

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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 27-Nov-17

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Accommodation	PDMU	Negotiated Procurement - Small Value Procurement					Downloaded Funds (SA# SR2017-06-0742)	12,650.00	12,650.00		Encoding of Project Status & Good Stories to Performance Challenge Fund (PCF) Website cum Media Road Show December 6, 2017
	Meals (Breakfast, Lunch, AM/PM Snacks)	PDMU	Negotiated Procurement - Small Value Procurement						22,750.00	22,750.00		
	Van Rental	PDMU	Negotiated Procurement - Small Value Procurement						20,000.00	20,000.00		
	Training Kit/ Token	PDMU	AMP - PS						15,000.00	15,000.00		
	Meals and Accommodation	PDMU	Lease of Venue		11-Dec-17	12-Dec-17	12-Dec-17	Downloaded Funds (SA# SR2017-07-1104; SA #SR 2017-1106; SA#SR 2017-10-1610)	217,600.00	217,600.00		Follow Through Activity on the Formulation of Water Safety Plan & Performance Benchmarking and Tariff Setting of Water Utilities Man on December 14-15, 2017
	Supplies and Materials	PDMU	AMP - PS						45,000.00	45,000.00		

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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 4-Dec-17

DILG REGION 1

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Accommodation	PDMU	NP- Small Value Procurement	Dec 6-8, 2017	11-Dec-17	12-Dec-17	12-Dec-17	Downloaded Funds (SA# SR2017-11-2016;	27,750.00	27,750.00		PCF 2017 Operational Guidelines Roll-out cum Assessment & Approval of Project Proposal, Ilocos Norte, December 20, 2017
	Meals and Accommodation	PDMU	NP- Small Value Procurement	Dec 6-8, 2017	11-Dec-17	12-Dec-17	12-Dec-17		41,250.00	41,250.00		PCF 2017 Operational Guidelines Roll-out cum Assessment & Approval of Project Proposal, Ilocos Sur, December 27, 2017
	Meals and Accommodation	PDMU	NP- Small Value Procurement	Dec 6-8, 2017	11-Dec-17	12-Dec-17	12-Dec-17		31,250.00	31,250.00		PCF 2017 Operational Guidelines Roll-out cum Assessment & Approval of Project Proposal, La Union, December 18, 2017
	Meals and Accommodation	PDMU	NP- Small Value Procurement	Dec 6-8, 2017	11-Dec-17	12-Dec-17	12-Dec-17		77,900.00	77,900.00		PCF 2017 Operational Guidelines Roll-out cum Assessment & Approval of Project Proposal, Pangasinan, December 21, 2017
	Supplies and Materials	PDMU	AMP-PS						33,880.00	33,880.00		To be used in the activity

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SUPPLEMENTAL - ANNUAL PROCUREMENT PLAN
 4-Dec-17

DILG REGION 1

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	Van Rental	LG/CDD	Negotiated Procurement - Small Value Procurement		7-Dec-17	7-Dec-17	7-Dec-17	Regular Funds	49,000.00	49,000.00		RMC cum Regional Post Evaluation Activity on December 10-13, 2017

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